

East CAN 2019 Cash Flow			
INCOME			
	Adoption Fees		\$ 1,250.00
	Donations (PayPal/Direct)		\$ 24,023.00
	Events (TFest, BPB, Yard sale)		\$ 8,448.55
	Facebook Fundraisers		\$ 5,482.45
	Amazon		\$ 556.88
	Service Merch Dep?		\$ 2,490.00
	Total Income		\$ 42,250.88
EXPENSES			
	Administrative:		
		Bank Fees	\$ 219.47
		NonProfit Admin Exp	\$ 1,286.59
		Insurance	\$ 718.81
		Occupancy	\$ 5,189.41
		Website (now part of NonProfit Admin)	\$ 7.99
		Total Administration	\$ 7,422.27
	Program Services		
		Boarding	\$ 4,644.47
		Community Assistance	\$ 165.63
		Food & Supplies	\$ 1,907.70
		Pet Sitting	\$ 2,508.93
		Vetting	\$ 23,815.59
		Other (training, etc)	\$ 1,194.86
		Total Program Services	\$ 34,237.18
	Fundraising & Events		
		Service Merch Fee?	\$ 712.24
		Supplies/Permits	\$ 2,647.00
		PayPal Fees	\$ 468.50
		Total Fundraising	\$ 3,827.74
	Total Expenses		\$ 45,487.19
OVERALL NET			\$ (3,236.31)