2010 Budget	
REVENUE	
Individuals	50,000
Foundations	110,000
Corporations	15,000
Hospitals	10,000
Congregations	20,000
Special Events	535,000
Clubs & Organizations	4,000
Total Cash Support	744,000
	1 1 1,000
In-Kind	50,000
	00,000
Total	794,000
Total	794,000
Program Services	219,000
Less: NO Charge	(112,000)
Total Program Income	107,000
Total Program income	107,000
Othershaden	
Other Income	
Interest Income	
Total Other Income	10,000
Net Assets Released	
from Donor Restrictions	160,000
	,
	WMT, Vand.
	WMT, Vand.
Total Revenue	WMT, Vand.
	WMT, Vand.
Total Revenue	WMT, Vand.
Total Revenue EXPENSES	1,071,000
Total Revenue EXPENSES Outreach	1,071,000 1,071,000 45,000
Total Revenue EXPENSES Outreach HHH2/Partner Hotels	45,000 204,000
EXPENSES Outreach HHH2/Partner Hotels HHH Wal-Mart House	1,071,000 1,071,000 45,000
Total Revenue EXPENSES Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising	45,000 204,000 70,000
Total Revenue EXPENSES Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development	45,000 204,000 156,000
Total Revenue EXPENSES Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll	45,000 204,000 70,000
Total Revenue EXPENSES Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development	45,000 204,000 70,000 5,000
Total Revenue EXPENSES Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll	45,000 204,000 156,000 70,000 305,000
Total Revenue EXPENSES Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll Professional Fees	45,000 204,000 70,000 305,000 20,000
Total Revenue EXPENSES Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll Professional Fees Insurance Utilities	45,000 204,000 156,000 20,000 15,000 305,000 20,000 15,000 31,000
Total Revenue EXPENSES Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll Professional Fees Insurance	45,000 204,000 156,000 305,000 20,000 15,000
EXPENSES Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage	45,000 204,000 156,000 70,000 305,000 20,000 15,000 31,000 12,200 5,600
Total Revenue EXPENSES Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees	45,000 204,000 156,000 70,000 20,000 15,000 305,000 20,000 15,000 31,000 12,200 5,600 4,000
Total Revenue EXPENSES Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses	45,000 204,000 156,000 305,000 20,000 15,000 31,000 12,200 5,600 4,000 500
Total Revenue EXPENSES Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance	45,000 204,000 156,000 20,000 15,000 305,000 20,000 15,000 4,000 5,600 4,000 19,000
Total Revenue EXPENSES Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses	45,000 204,000 156,000 305,000 20,000 15,000 31,000 12,200 5,600 4,000 500

Office Supplies	5,000
Computer Software	5,000
In-Kind Expenses	50,000
Food	2,500
Miscellaneous	500
Bad Debt	20,000
Total Operating Expenses	983,800