

<b>2010 Budget</b>	
<b>REVENUE</b>	
Individuals	50,000
Foundations	110,000
Corporations	15,000
Hospitals	10,000
Congregations	20,000
Special Events	535,000
Clubs & Organizations	4,000
<b>Total Cash Support</b>	<b>744,000</b>
In-Kind	50,000
<b>Total</b>	<b>794,000</b>
Program Services	219,000
Less: NO Charge	(112,000)
<b>Total Program Income</b>	<b>107,000</b>
Other Income	
Interest Income	
<b>Total Other Income</b>	<b>10,000</b>
<b>Net Assets Released</b>	
<b>from Donor Restrictions</b>	<b>160,000</b>
	WMT, Vand.
<b>Total Revenue</b>	<b>1,071,000</b>
<b>EXPENSES</b>	
Outreach	45,000
HHH2/Partner Hotels	204,000
HHH Wal-Mart House	156,000
Fund Raising	70,000
Professional Development	5,000
Payroll	305,000
Professional Fees	20,000
Insurance	15,000
Utilities	31,000
Telephone	12,200
Postage	5,600
Bank Fees	4,000
Licenses	500
Repairs & Maintenance	19,000
Furnishings	2,500
Equipment Contracts	6,000

[illegible]