

**GivingMatters.com Budget**

	<b>Proposed</b>	
	<b>2018 BUDGET</b>	
<b>Income</b>		
Foundations/ Corporations	\$	128,000
CFMT Subsidy	\$	13,050
<b>Total Income</b>	\$	141,050
<b>Expenses</b>		
Admin Fee to CFMT	\$	5,000
Salaries/FICA	\$	85,200
Benefits/Insurance	\$	19,200
Technology/Equipment Maintenance	\$	22,000
Postage	\$	500
Printing	\$	500
Supplies	\$	125
Travel/Training/Professional Development	\$	2,500
Food & Beverages	\$	500
Marketing	\$	2,000
Dues & Subscriptions	\$	200
Contract Labor	\$	-
Agency/Donor/Board Events/Gifts	\$	250
<b>Total Expenses</b>	\$	137,975