

Beacon Center of Tennessee 2018 Projected Budget

Income **\$1,410,382**

Employee & Related	\$994,471
Technology	\$8,134
Overhead	\$128,256
Communications	\$130,840
Travel	\$36,050
Public Interest Litigation	\$15,000
Events	\$18,400
Professional/Financial Services	\$26,600
Research & Related Materials	\$16,870
Other/Miscellaneous	\$2,276
Total Expenses	\$1,376,897

Net Income **\$33,485**