

TENNGREEN LAND CONSERVANCY

FY 2022 ADOPTED BUDGET

		FY 2022 Adopted Budget
Income		
Contributions	\$	750,000
Other Income	\$	38,800
Previous Revenue Applied	\$	184,300
Operating Reserve Transfer	\$	183,100
Total Income	\$	1,156,200
Expense		
Admin Office/Randolph Rental	\$	32,800
Auto	\$	3,300
Clothing/Merchandise	\$	600
Merchandise for Resale Expenses	\$	500
Computer/Equipment/Furniture	\$	24,700
Dues/Subscriptions/Memberships	\$	8,000
Events	\$	18,100
Insurance	\$	22,800
Licenses & Fees	\$	10,000
Marketing	\$	18,800
Meeting Expenses	\$	10,900
Postage and Shipping	\$	12,600
Printing	\$	18,300
Professional Dev./Conf & wkshop	\$	7,000
Professional Fees/Services	\$	47,100
Property Tax	\$	14,400
Staffing - Payroll	\$	890,700
Supplies & Office Supplies	\$	5,100
Travel	\$	10,500
Total Expense	\$	1,156,200
Net Income (Gain)	\$	-