

STREET THEATRE COMPANY

OPERATING BUDGET 2012

INCOME

2012 Budget

Advertising	1,200.00
Donations	8,000.00
Fundraiser	7,500.00
Other Performances	2,000.00
Merchandise	1,500.00
Lessons & Workshops	1,000.00
Sponsorships	1,000.00
Grants	37,000.00
Mainstage Programming	65,500.00
Youth Classes	32,000.00
Youth Shows	4,800.00
Events, Rental	4,000.00
Total Income	165,500.00

EXPENSES

Fundraiser	3,000.00
Marketing	3,000.00
AD Salary	20,000.00
Space Rental and Utilities	35,000.00
General Program	10,000.00
Mainstage	57,700.00
Artist Fees	30,050.00
Production- Expenses	4,000.00
Events, Rental	1,000.00
Total Expense	163,750.00

BALANCE **1,750.00**