

2009 Budget-Association Summary

	2009
	Budget
Revenue:	
Contributions	6,421,589
United Way	94,110
Government Grants	2,576,665
Total Public Support	9,092,364
Membership	48,021,705
Program	23,412,483
Miscellaneous	1,744,409
Intra Association	9,478,454
Earned Revenue	82,657,051
Total Revenue	91,749,415
Expenses:	
Personnel	46,553,370
Supplies	6,546,033
Occupancy	10,710,348
Equipment Costs	5,101,002
Promotions	1,238,515
Transportation	1,296,160
Staff Trainings & Conferences	1,334,203
Debt Service	5,993,822
Miscellaneous	2,756,002
Intra Association	10,219,960
Total Expenses	91,749,415