**Family Foundation Fund**

**Itemized Budget and Projected Revenue for 2019**

**Revenue**

Fundraising $ 176,000.00

Farm Revenue 5,730.00

Foundations 53,000.00

Corporations 10,000.00

Private Donations \_\_34,000.00\_\_\_\_

**Total projected income** **$ 278,730.00**\_\_\_\_

**Expenses**

Advertising $ 3,000.00

Automobile Expenses 12,000.00

Bank/Merchant Service Charges 1,000.00

Charitable Donations 2,600.00

Communications 4,000.00

Dues/Subscriptions 500.00

Insurance 14,000.00

Licenses, Permits, Interest 1,200.00

Pension payable 17,000.00

Postage 1,600.00

Printing & Reproduction 3,000.00

Professional Fees 7,400.00

Program Expenses 13,000.00

Rent 8,580.00

Salaries & Wages 95,000.00

Supplies 2,900.00

Taxes 8,000.00

Travel & Entertainment 9,000.00

Tuition 31,800.00

Utilities 1,500.00\_\_\_

**Total projected expenses $ 237,080.00**\_\_\_