**Family Foundation Fund**

**Itemized Budget and Projected Revenue for 2019**

 **Revenue**

Fundraising $ 176,000.00

 Farm Revenue 5,730.00

 Foundations 53,000.00

 Corporations 10,000.00

 Private Donations \_\_34,000.00\_\_\_\_

 **Total projected income** **$ 278,730.00**\_\_\_\_

 **Expenses**

 Advertising $ 3,000.00

 Automobile Expenses 12,000.00

 Bank/Merchant Service Charges 1,000.00

 Charitable Donations 2,600.00

 Communications 4,000.00

 Dues/Subscriptions 500.00

 Insurance 14,000.00

 Licenses, Permits, Interest 1,200.00

 Pension payable 17,000.00

 Postage 1,600.00

 Printing & Reproduction 3,000.00

 Professional Fees 7,400.00

 Program Expenses 13,000.00

 Rent 8,580.00

 Salaries & Wages 95,000.00

 Supplies 2,900.00

 Taxes 8,000.00

 Travel & Entertainment 9,000.00

 Tuition 31,800.00

 Utilities 1,500.00\_\_\_

 **Total projected expenses $ 237,080.00**\_\_\_