

## FY 2008 Financial Summary

## **EXPENDITURES:**

donations to nonprofit partners	\$2,722.37
fundraising	\$558.00
general operations	\$494.21
Education Community Programs (artist fees)	\$1,065.00
guest artist travel	\$345.30
other production	\$407.78
performance materials (music rental/purchase, licensing, CDs)	\$881.24
printing and promotion	\$1,546.60
technical service fees	\$770.00
Commissioning fund	\$3,000.00

TOTAL EXPENDITURES: \$11,790.50

## **REVENUES:**

ticket sales	\$2,777.47
contributions	\$6,260.00
M rant	\$1,198.00
other grants	\$1,500.00
performance fees	\$1,025.00
other earned income	\$650.00

TOTAL INCOME: \$13,410.47

NET +: \$1,619.97

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