

| Nashville In Harmony | | |
|---------------------------------|-----------------------------|-----------------|
| Operating Budget | | |
| July 1, 2012 thru June 30, 2013 | | Budget |
| Revenue | | |
| Earned Income | | |
| | CD Sales | \$800 |
| | Concert Ticket Sales | \$30,000 |
| | Concert Ad Sales & Sponsors | \$5,000 |
| | Membership Dues | \$10,000 |
| | Merchandise Sales | \$1,000 |
| | Interest Earned | \$100 |
| | Performance Honoraria | \$200 |
| | | \$47,100 |
| Contributed Income | | |
| | Gift of Music | \$2,500 |
| | Grants | \$15,200 |
| | Individual & Civic Gifts | \$7,500 |
| | | \$25,200 |
| Restricted Income | | |
| | Performance Attire | \$2,500 |
| | | \$2,500 |
| | | |
| Total Income | | \$74,800 |
| | | |
| Expenses | | |
| General Program Expenses | | |
| | Accompanist | \$6,500 |
| | Artistic Development | \$1,000 |
| | Performance Licenses | \$500 |
| | Commissioned Original Music | \$5,000 |
| | Celebration Dinner | \$2,500 |
| | Fundraising | \$1,000 |
| | Member Recruitment | \$200 |
| | Merchandise for Sale | \$800 |
| | Miscellaneous | \$300 |
| | Music Director | \$10,800 |
| | Performance Attire | \$2,500 |
| | Pride Booth | \$400 |
| | Rehearsal Space | \$500 |
| | | \$32,000 |
| Holiday Concert Expenses | | |
| | Marketing & Advertising | \$1,500 |
| | Miscellaneous | \$500 |
| | Music | \$3,200 |
| | Musicians | \$600 |
| | Other Entertainers | \$200 |
| | Other Show Elements | \$250 |
| | Printing | \$2,000 |
| | Production | \$750 |
| | Venue Rental | \$8,400 |
| | Video & Sound Recording | \$1,500 |
| | | \$18,900 |
| Spring Concert Expenses | | |
| | Marketing & Advertising | \$1,000 |
| | Miscellaneous | \$500 |
| | Music | \$3,200 |
| | Musicians | \$600 |

| | | |
|---------------------------------|------------------------------|-----------------|
| Nashville In Harmony | | |
| Operating Budget | | |
| | | |
| July 1, 2012 thru June 30, 2013 | | Budget |
| | Other Entertainers | \$200 |
| | Other Show Elements | \$250 |
| | Printing | \$2,000 |
| | Production | \$750 |
| | Venue Rental | \$8,400 |
| | Video & Sound Recording | \$1,500 |
| | | \$18,400 |
| Administrative Expenses | | |
| | Credit Card & PayPal Charges | \$500 |
| | Equipment | \$600 |
| | Internet & Software | \$500 |
| | Meeting Expenses | \$1,200 |
| | Consulting Expenses | \$400 |
| | PO Box & Postage | \$100 |
| | Printing & Supplies | \$500 |
| | Insurance | \$1,500 |
| | State & Fed Fees | \$200 |
| | | \$5,500 |
| | | |
| Total Expenses | | \$74,800 |
| | | |
| | | |
| Net Revenue | | \$0 |