

					<b>2019 Budget</b>
Ordinary Income/Expense					
		Income			
		Donations			1,000
		Memb. Meeting			2,000
		Membership Dues			14,000
		Director's Day			300
		<b>ECE Income</b>			
		CFMT Grant			7,500
		Registration			12,000
		Sponsors			500
		Directors track			5,000
		Silent Auction/shirts			2,000
		Lunches			3,000
		<b>Total ECE Income</b>			<b>30,000</b>
		Money Market Interest			20
		NAEYC Special Event			3,000
		<b>Total Income</b>			<b>50,320</b>
		Gross Profit			50,320
		Expense			
		Memorial Fund			150
		Board Care Fund			200
		Accreditation Support			200
		<b>ECE Expense</b>			
		keynote			4,500
		Other-ECE			400
		Facility Fees			-
		Directors track			2,000
		Printed Conf Program			800
		gifts			250
		hospitality			200
		misc materials			400
		Lunches			3,300
		<b>Total ECE Expense</b>			<b>11,850</b>
		WOYC			200
		Office Administrator Salary			17,000
		Payroll Taxes			1,310
		Accounting Serv			1,700
		Legal Expenses/Permits			400
		Memb. Meetings			850
		Public Policy			850
		Office Supplies			300
		Office Equipment			100
		Telephone			880
		Newsletter			1,800
		Bulk Mailing			500

			Postage		100
			Directors Support		400
			Professional Development		
			Staff Prof Development		1,000
			Professional Development		3,000
			Total Professional Development		4,000
			Rent-Storage Facility		1,105
			web page		200
			Bank Service Charge		
			Bank Payroll Serv Chrg		600
			Bank Service Charge		50
			Total Bank Service Charge		650
			Pres.Discretion		300
			Insurance		1,100
			Computer Exp.		150
			Computer Software		50
			Marketing		500
			Misc Exp		200
			<b>Total Expense</b>		<b>47,045</b>
			<b>Net Ordinary Income</b>		<b>3,275</b>