

**URBAN HOUSING SOLUTIONS**  
**BUDGET**  
**2022**

**INCOME**

Contributions & Grants	105,000
Annual Operating Grants	667,658
Other Operating Income	124,726
Rents	8,241,645
Developer Fees	610,000
Income from Partnerships	668,000
Income from Props with outside management	1,308,000

<b>Total Income</b>	<b>11,725,029</b>
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**Expense**

Payroll	3,127,309
Interest	3,660
Taxes	550,000
Utilities	1,148,871
Insurance	416,833
Contract labor	779,000
Supplies	325,000
Resident Expense	70,000
Admin	508,000
Principal Payments	675,586
Replacement Reserve	1,148,976

<b>Total Expense</b>	<b>8,753,235</b>
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<b>Net Profit/Loss</b>	<b>2,971,794</b>
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