



Stronger Than My Father 2015 Budget

	2015
Gross Donations	\$10,000
Net Revenue	\$10,000

Office Staff	\$600
Total	\$600
Fringe (Stipends)	\$144
Total Personnel	\$744

Non Personnel

Youth Empowerment Camp	\$7,340
Office Supplies	\$200
Program Supplies Expenses	\$1,000
Advertisement/Promotional items	\$700
Total Non Personnel Expense	\$9,240

Total Expenses	\$9,984
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Surplus/Loss	\$16
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