TOUCHSTONE YOUTH RESOURCE SERVICES

2010 ANNUAL BUDGET

Income	2010 Proposed
401 · HONORARIA & FEES	250
402 · DONATIONS & GRANTS	91960
403 · MERCHANDISE SALES	100
404 · COUNSELING FEES	5000
604 · CLIENT DISCOUNTS	-2500
Total Income	**94810**

Expense		2010 Proposed
603 - ADVERTISING & PROMOTION		150
162 - FURNITURE & EQUIPMENT		500
606 · CONTINUING EDUCATION		200
608 · RENTORS INSURANCE		846
610 - CONTRIBUTIONS		200
611 · BANK & FINANCE CHARGES		400
616 - CONSULTANT		2000
620 · BOOKS AND SUBSCRIPTIONS		150
626 · FUNDRAISING COSTS		700
641 · LEGAL & PROFESSIONAL		1600
642 - LIABILITY INSURANCE		759
645 · MEALS & ENTERTAINMENT		280
646 · MEDICAL INSURANCE		10500
648 · MUSIC SUPPLIES		75
650 · OFFICE EXPENSE		1000
655 · POSTAGE - General		500
- POSTAGE - Fundraising		900
657 · PRINTING - General		1400
- PRINTING - Fundraising		700
658 · REGISTRATION FEES		200
659 · RENT		11000
663 - REPAIRS & MAINTENANCE		300
665 · SALARIES - OFFICERS		50000
667 · SALARIES - OTHER		4000
672 · PROGRAM SUPPLIES		
	CiViL Groups	1100
	CiViL Service Projects	1000
675	PAYROLL TAXES	0
676 - US TAX PENALTIES & INT		0
677 · STATE LICENSE FEES		150
681 · TELEPHONE		1700
682 · INTERNET SERVICE		600
683 - WEB HOSTING		100
685 · TRAVEL		
	CiViL Groups	1600

	Service Projects	200
Total Expense		**94810**

Net Income