Luke 14:12 2015 Budget

Jan - Dec 1

Direct Public Grants		2015 Budget
Direct Public Support (Corporate)	Income	
Direct Public Support (Individual) Direct Public Support (Church) 20,000.00 Direct Public Support (Dev Com) 17,000.00 Indirect Public Support 10,000.00 Gov't Grants 6,550.00 Investments 150.00 Total Income		
Direct Public Support (Church) 20,000.00 17,000.00 17,000.00 17,000.00 17,000.00 17,000.00 10,000.00 10,000.00 10,000.00 10,000.00 114,700.00 114,700.00 114,700.00 114,700.00 114,700.00 114,700.00 114,700.00 114,700.00 10,000.00		•
Direct Public Support (Dev Com)		55,000.00
Indirect Public Support Gov't Grants Investments		20,000.00
Total Income Investments 150.00	Direct Public Support (Dev Com)	17,000.00
Investments	Indirect Public Support	10,000.00
Expenses Payroll 32,899.77 Program Supervision 10,000.00 Facilities and Equip. 1,000.00 Food 30,000.00 Total 73,899.77 Administrative Expenses 200.00 Contract Services 1,050.00 Supplies 360.00 Operations 3,600.00 Staff/Board Development 500.00 Insurance 1,980.00 Admin Assistant 8,000.00 Ex Dir. Administrative Salary 32,222.73 Total 47,912.73 Total Expenses 121,812.50	Gov't Grants	6,550.00
Expenses G.R.O.W. Program Expenses 32,899.77 Program Supervision 10,000.00 Facilities and Equip. 1,000.00 Food 30,000.00 Total 73,899.77 Administrative Expenses 200.00 Contract Services 1,050.00 Supplies 360.00 Operations 3,600.00 Staff/Board Development 500.00 Insurance 1,980.00 Admin Assistant 8,000.00 Ex Dir. Administrative Salary 32,222.73 Total 47,912.73 Total Expenses 121,812.50	Investments	150.00
G.R.O.W. Program Expenses Payroll 32,899.77 Program Supervision 10,000.00 10,000.00 Food 30,000.00 73,899.77 Administrative Expenses 200.00 Contract Services 1,050.00 Supplies 360.00 Operations 3,600.00 Staff/Board Development 500.00 Insurance 1,980.00 Admin Assistant 8,000.00 Ex Dir. Administrative Salary 32,222.73 Total 47,912.73 Total Expenses 121,812.50	Total Income	114,700.00
G.R.O.W. Program Expenses Payroll 32,899.77 Program Supervision 10,000.00 10,000.00 Food 30,000.00 73,899.77 Administrative Expenses 200.00 Contract Services 1,050.00 Supplies 360.00 Operations 3,600.00 Staff/Board Development 500.00 Insurance 1,980.00 Admin Assistant 8,000.00 Ex Dir. Administrative Salary 32,222.73 Total 47,912.73 Total Expenses 121,812.50		
Payroll 32,899.77 Program Supervision 10,000.00 Facilities and Equip. 1,000.00 Food 30,000.00 Total 73,899.77 Administrative Expenses 200.00 Contract Services 1,050.00 Supplies 360.00 Operations 3,600.00 Staff/Board Development 500.00 Insurance 1,980.00 Admin Assistant 8,000.00 Ex Dir. Administrative Salary 32,222.73 Total Total Expenses 121,812.50 Contract Services 1,050.00 Admin Services 1,050.00 Admin Assistant 3,000.00 Admin Assistant 32,222.73 Total Expenses 121,812.50 Contract Services 1,050.00 Contract Services 1,050.00	Expenses	
Program Supervision 10,000.00 1,000.00 1,000.00 1,000.00 30,000.00 73,899.77	G.R.O.W. Program Expenses	
Total Tota	Payroll	32,899.77
Total 30,000.00 73,899.77 Administrative Expenses	Program Supervision	10,000.00
Total 73,899.77 Administrative Expenses 200.00 Contract Services 1,050.00 Supplies 360.00 Operations 3,600.00 Staff/Board Development 500.00 Insurance 1,980.00 Admin Assistant 8,000.00 Ex Dir. Administrative Salary 32,222.73 Total 47,912.73 Total Expenses 121,812.50	Facilities and Equip.	1,000.00
Administrative Expenses 200.00 Contract Services 1,050.00 Supplies 360.00 Operations 3,600.00 Staff/Board Development 500.00 Insurance 1,980.00 Admin Assistant 8,000.00 Ex Dir. Administrative Salary 32,222.73 Total 47,912.73 Total Expenses 121,812.50	Food	30,000.00
Administrative Expenses 200.00 Contract Services 1,050.00 Supplies 360.00 Operations 3,600.00 Staff/Board Development 500.00 Insurance 1,980.00 Admin Assistant 8,000.00 Ex Dir. Administrative Salary 32,222.73 Total 47,912.73 Total Expenses 121,812.50	Total	73,899.77
Business Expenses		
Contract Services Supplies Operations Staff/Board Development Insurance Admin Assistant Ex Dir. Administrative Salary Total Total Expenses 1,050.00 1,000.00 1,980.00 1,980.00 23,222.73 47,912.73 121,812.50	Administrative Expenses	
Supplies 360.00 Operations 3,600.00 Staff/Board Development 500.00 Insurance 1,980.00 Admin Assistant 8,000.00 Ex Dir. Administrative Salary 32,222.73 Total Total 47,912.73 Total Expenses 121,812.50	Business Expenses	200.00
Operations 3,600.00 Staff/Board Development 500.00 Insurance 1,980.00 Admin Assistant 8,000.00 Ex Dir. Administrative Salary 32,222.73 Total Total Expenses 121,812.50	Contract Services	1,050.00
Operations 3,600.00 Staff/Board Development 500.00 Insurance 1,980.00 Admin Assistant 8,000.00 Ex Dir. Administrative Salary 32,222.73 Total Total Expenses 121,812.50	Supplies	360.00
Insurance	• •	3,600.00
Insurance	Staff/Board Development	500.00
Ex Dir. Administrative Salary 32,222.73 Total 47,912.73 Total Expenses 121,812.50	•	1,980.00
Ex Dir. Administrative Salary 32,222.73 Total 47,912.73 Total Expenses 121,812.50	Admin Assistant	8,000.00
Total 47,912.73 Total Expenses 121,812.50	Ex Dir. Administrative Salary	
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Net Income (7,112.50)	Total Expenses	121,812.50
Net Income (7,112.50)	-	
	Net Income	(7,112.50)