

Luke 14:12 2015 Budget

Jan - Dec 1

	2015 Budget
Income	
Direct Public Grants	0.00
Direct Public Support (Corporate)	6,000.00
Direct Public Support (Individual)	55,000.00
Direct Public Support (Church)	20,000.00
Direct Public Support (Dev Com)	17,000.00
Indirect Public Support	10,000.00
Gov't Grants	6,550.00
Investments	150.00
Total Income	114,700.00
Expenses	
<i>G.R.O.W. Program Expenses</i>	
Payroll	32,899.77
Program Supervision	10,000.00
Facilities and Equip.	1,000.00
Food	30,000.00
Total	73,899.77
<i>Administrative Expenses</i>	
Business Expenses	200.00
Contract Services	1,050.00
Supplies	360.00
Operations	3,600.00
Staff/Board Development	500.00
Insurance	1,980.00
Admin Assistant	8,000.00
Ex Dir. Administrative Salary	32,222.73
Total	47,912.73
Total Expenses	121,812.50
Net Income	(7,112.50)