

MAURY CHAPLIN MINISTRIES
2023 BUDGET

REVENUES:

CONTRIBUTIONS:

BUSINESS	\$5,000.00
CHURCH	\$15,000.00
FIRST BAPTIST	\$7,200.00
INDIVIUALS	<u>\$12,000.00</u>
TOTAL CONTRIBUTIONS	\$39,200.00

FUND RAISING INCOME	\$14,500.00
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GRANTS/MISC.	<u>\$0.00</u>
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TOTAL REVENUE	<u>\$53,700.00</u>
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EXPENSES:

BUSINESS	\$1,750.00
OPERATION	\$2,500.00
INSURANCE	\$5,500.00
FUND RAISING EXPENSE	\$3,500.00
GRANT EXP./MISC.	\$850.00
SALARIES PAYABLE FROM PRIOR YEAR	\$0.00
SALARIES AND BENEFITS	<u>\$39,600.00</u>

TOTAL EXPENSE	<u>\$53,700.00</u>
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NET INCOME (LOSS)	<u>\$0.00</u>
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