

**Street Works
Fiscal Year 2016
Operating Budget**

Revenue	\$ 1,067,692
Expense	
Personnel	545,998
Fringe Benefits	149,461
Supplies	19,875
Travel	29,222
Telephone	10,790
Contractual	177,150
Specific Assistance Individuals	46,673
Indirect Costs	76,202
Other	24,100
Professional Fees	250
Program Expense	-12,031
Total Expense	\$ 1,067,692
Net Revenue	\$ -