

Arts & Business Council of Greater Nashville, Inc.
FY22 Projected Budget (Summary)
 July 1, 2021 - June 30, 2022

	Arts & Business Council of Greater Nashville	
Revenue		
Contributed support		
Individual giving	\$	48,500.00
Corporate/business giving	\$	49,000.00
Foundation/trust grants	\$	45,500.00
Public (government) grants	\$	50,200.00
Event Income	\$	42,000.00
Total Contributed support	\$	235,200.00
Earned revenues		
Education/Seminars	\$	15,150.00
VLPA	\$	400.00
Creative Advantage	\$	30,000.00
Arts Board Matching	\$	22,500.00
Fiscal Sponsorship Fees	\$	9,050.00
Membership dues	\$	7,350.00
Interest	\$	250.00
Total Earned revenues	\$	84,700.00
Total Revenue	\$	319,900.00
Gross Profit	\$	319,900.00
Expenditures		
Staff & related expenses	\$	200,000.00
Programs	\$	22,050.00
Education/Seminars	\$	27,500.00
Other personnel expenses	\$	8,000.00
Events	\$	20,000.00
Office Expenses	\$	3,950.00
Travel, meetings, education & food	\$	6,950.00
Misc expenses	\$	8,540.71
Business expenses	\$	400.00
Marketing & Promotion	\$	1,500.00
Fundraising	\$	1,700.00
Total Expenditures	\$	300,590.71
Net Operating Revenue	\$	19,309.29
Net Revenue	\$	19,309.29