

**Street Theatre Company**  
**Budget**  
**For the Year Ending December 31, 2016**

**Income**

**Mainstage Shows:**

In The Heights	\$ 14,500
Assassins	10,000
Urinetown	10,000
Big	15,000
Total Mainstage Shows	<u>49,500</u>

**Youth Programming:**

You're a Good Man, Charlie Brown Ticket Sales	4,500
School of Rock Ticket Sales	6,000
Arete	13,800
Classes/Workshops/Summer Camps	12,000
Show Tuition	6,000
Total Youth Programming	<u>42,300</u>

**Donations, Fundraising, and Grants:**

Grants- General	19,000
Corporate Sponsor	2,000
Kickstarter/Building Fundraising/Sponsorship	15,000
Mini Fundraiser	3,500
Donations	12,500
Grants-Youth	3,000
Total Donations, Fundraising, and Grants	<u>55,000</u>

**Other Income:**

Advertising	500
Merch (T Shirts & DVDs, etc)	500
Concessions	4,000
Puppet Rental	1,500
Total Other Income	<u>6,500</u>

Total Income	<u><u>\$ 153,300</u></u>
--------------	--------------------------

**Expenses**

**Mainstage Shows:**

In The Heights	\$ 14,788
Assassins	15,325
Urinetown	14,595
Big	15,770
2017 Royalty Down payments	5,000
Total Mainstage Shows	<u>65,478</u>

**Youth Programming:**

You're a Good Man, Charlie Brown Production	6,000
School of Rock Production	6,000
Arete	12,000
Youth Programming Coordinator	6,000
Classes/Workshops/Summer Camps	8,000
Total Youth Programming	<u>38,000</u>

Note Payable	4,800
Fundraising Expense	500
Concessions Expense	1,000
Merch Expenses	1,000
G&A Expenses	5,500
Insurance Expense	2,000
Depreciation Expense	700
Payroll Taxes	1,100
Marketing	1,000
Artistic Director Salary	15,120
Space Rental	15,000
Other Mainstage	800
	<u>48,520</u>

Total Expense	<u><u>\$ 151,998</u></u>
---------------	--------------------------

Increase (Decrease) to Net Assets	\$ 1,302
-----------------------------------	----------