## Street Theatre Company Budget For the Year Ending December 31, 2016

Income Mainstage Shows: In The Heights Assassins	\$ 14,500 10,000
Urinetown	10,000
Big Total Mainstage Shows	<u> </u>
	.0,000
Youth Programming: You're a Good Man, Charlie Brown Ticket Sales School of Rock Ticket Sales Arete Classes/Workshops/Summer Camps Show Tuition Total Youth Programming	4,500 6,000 13,800 12,000 6,000 42,300
Donations, Fundraising, and Grants:	
Grants- General Corporate Sponsor	19,000 2,000
Kickstarter/Building Fundraising/Sponsorship Mini Fundraiser	15,000 3,500
Donations	12,500
Grants-Youth	3,000
Total Donations, Fundraising, and Grants	55,000
Other Income:	
Advertising	500
Merch (T Shirts & DVDs, etc) Concessions	500 4,000
Puppet Rental	1,500
Total Other Income	6,500
Total Income	\$ 153,300
Expenses Mainstage Shows:	A 14 700
Mainstage Shows: In The Heights	\$ 14,788 15,325
Mainstage Shows:	\$ 14,788 15,325 14,595
Mainstage Shows: In The Heights Assassins Urinetown Big	15,325 14,595 15,770
Mainstage Shows: In The Heights Assassins Urinetown	15,325 14,595 15,770 5,000
Mainstage Shows: In The Heights Assassins Urinetown Big 2017 Royalty Down payments Total Mainstage Shows Youth Programming:	15,325 14,595 15,770 <u>5,000</u> 65,478
Mainstage Shows: In The Heights Assassins Urinetown Big 2017 Royalty Down payments Total Mainstage Shows Youth Programming: You're a Good Man, Charlie Brown Production	15,325 14,595 15,770 <u>5,000</u> 65,478
Mainstage Shows: In The Heights Assassins Urinetown Big 2017 Royalty Down payments Total Mainstage Shows Youth Programming:	15,325 14,595 15,770 <u>5,000</u> 65,478
Mainstage Shows: In The Heights Assassins Urinetown Big 2017 Royalty Down payments Total Mainstage Shows Youth Programming: You're a Good Man, Charlie Brown Production School of Rock Production Arete Youth Programming Coordinator	15,325 14,595 15,770 <u>5,000</u> 65,478 6,000 6,000 12,000 6,000
Mainstage Shows: In The Heights Assassins Urinetown Big 2017 Royalty Down payments Total Mainstage Shows Youth Programming: You're a Good Man, Charlie Brown Production School of Rock Production Arete	15,325 14,595 15,770 5,000 65,478 6,000 6,000 12,000 6,000 8,000
Mainstage Shows: In The Heights Assassins Urinetown Big 2017 Royalty Down payments Total Mainstage Shows Youth Programming: You're a Good Man, Charlie Brown Production School of Rock Production Arete Youth Programming Coordinator Classes/Workshops/Summer Camps Total Youth Programming Note Payable	15,325 14,595 15,770 5,000 65,478 6,000 6,000 12,000 6,000 8,000 38,000 4,800
Mainstage Shows: In The Heights Assassins Urinetown Big 2017 Royalty Down payments Total Mainstage Shows Youth Programming: You're a Good Man, Charlie Brown Production School of Rock Production Arete Youth Programming Coordinator Classes/Workshops/Summer Camps Total Youth Programming Note Payable Fundraising Expense	15,325 14,595 15,770 5,000 65,478 6,000 6,000 12,000 6,000 8,000 38,000 38,000 4,800 500
Mainstage Shows: In The Heights Assassins Urinetown Big 2017 Royalty Down payments Total Mainstage Shows Youth Programming: You're a Good Man, Charlie Brown Production School of Rock Production Arete Youth Programming Coordinator Classes/Workshops/Summer Camps Total Youth Programming Note Payable	15,325 14,595 15,770 5,000 65,478 6,000 6,000 12,000 6,000 8,000 38,000 4,800
Mainstage Shows: In The Heights Assassins Urinetown Big 2017 Royalty Down payments Total Mainstage Shows Youth Programming: You're a Good Man, Charlie Brown Production School of Rock Production Arete Youth Programming Coordinator Classes/Workshops/Summer Camps Total Youth Programming Note Payable Fundraising Expense Concessions Expense Merch Expenses G&A Expenses	15,325 14,595 15,770 5,000 65,478 6,000 6,000 12,000 6,000 12,000 6,000 38,000 38,000 38,000 4,800 500 1,000 1,000 5,500
Mainstage Shows: In The Heights Assassins Urinetown Big 2017 Royalty Down payments Total Mainstage Shows Youth Programming: You're a Good Man, Charlie Brown Production School of Rock Production Arete Youth Programming Coordinator Classes/Workshops/Summer Camps Total Youth Programming Note Payable Fundraising Expense Concessions Expense Merch Expenses G&A Expenses Insurance Expense	15,325 14,595 15,770 5,000 65,478 6,000 12,000 6,000 12,000 6,000 38,000 38,000 4,800 500 1,000 1,000 1,000 5,500 2,000
Mainstage Shows: In The Heights Assassins Urinetown Big 2017 Royalty Down payments Total Mainstage Shows Youth Programming: You're a Good Man, Charlie Brown Production School of Rock Production Arete Youth Programming Coordinator Classes/Workshops/Summer Camps Total Youth Programming Note Payable Fundraising Expense Concessions Expense Merch Expenses G&A Expenses	15,325 14,595 15,770 5,000 65,478 6,000 6,000 12,000 6,000 12,000 6,000 38,000 38,000 38,000 4,800 500 1,000 1,000 5,500
Mainstage Shows: In The Heights Assassins Urinetown Big 2017 Royalty Down payments Total Mainstage Shows You're a Good Man, Charlie Brown Production School of Rock Production Arete Youth Programming Coordinator Classes/Workshops/Summer Camps Total Youth Programming Note Payable Fundraising Expense Concessions Expense Merch Expenses G&A Expenses Insurance Expense Depreciation Expense Payroll Taxes Marketing	15,325 14,595 15,770 5,000 65,478 6,000 12,000 6,000 12,000 6,000 38,000 38,000 38,000 4,800 500 1,000 1,000 5,500 2,000 700 1,100 1,000
Mainstage Shows: In The Heights Assassins Urinetown Big 2017 Royalty Down payments Total Mainstage Shows Youth Programming: You're a Good Man, Charlie Brown Production School of Rock Production Arete Youth Programming Coordinator Classes/Workshops/Summer Camps Total Youth Programming Note Payable Fundraising Expense Concessions Expense Merch Expenses G&A Expenses Insurance Expense Depreciation Expense Payroll Taxes Marketing Artistic Director Salary	15,325 14,595 15,770 5,000 65,478 6,000 6,000 12,000 6,000 8,000 38,000 38,000 4,800 5,000 1,000 1,000 5,500 2,000 700 1,100 1,000 15,120
Mainstage Shows: In The Heights Assassins Urinetown Big 2017 Royalty Down payments Total Mainstage Shows You're a Good Man, Charlie Brown Production School of Rock Production Arete Youth Programming Coordinator Classes/Workshops/Summer Camps Total Youth Programming Note Payable Fundraising Expense Concessions Expense Merch Expenses G&A Expenses Insurance Expense Depreciation Expense Payroll Taxes Marketing	15,325 14,595 15,770 5,000 65,478 6,000 12,000 6,000 12,000 6,000 38,000 38,000 38,000 4,800 500 1,000 1,000 5,500 2,000 700 1,100 1,000
Mainstage Shows: In The Heights Assassins Urinetown Big 2017 Royalty Down payments Total Mainstage Shows Youth Programming: You're a Good Man, Charlie Brown Production School of Rock Production Arete Youth Programming Coordinator Classes/Workshops/Summer Camps Total Youth Programming Note Payable Fundraising Expense Concessions Expense Merch Expenses G&A Expenses Insurance Expense Payroll Taxes Marketing Artistic Director Salary Space Rental	15,325 14,595 15,770 5,000 65,478 6,000 6,000 12,000 6,000 8,000 38,000 38,000 4,800 5,000 1,000 1,000 1,000 1,000 1,100 1,100 1,100 15,120 15,000
Mainstage Shows: In The Heights Assassins Urinetown Big 2017 Royalty Down payments Total Mainstage Shows Youth Programming: You're a Good Man, Charlie Brown Production School of Rock Production Arete Youth Programming Coordinator Classes/Workshops/Summer Camps Total Youth Programming Note Payable Fundraising Expense Concessions Expense Merch Expenses G&A Expenses Insurance Expense Payroll Taxes Marketing Artistic Director Salary Space Rental	15,325 14,595 15,770 5,000 65,478 6,000 12,000 6,000 12,000 6,000 38,000 38,000 38,000 4,800 5,000 1,000 1,000 1,000 1,000 1,100 1,000 15,120 15,000 800