

	A	B	C
1	<b>Community Care Fellowship 2013 Adopted Budget</b>		
2			
3	<b>Contributions</b>		
4	Individuals	\$229,805	
5	Local Churches	\$65,000	
6	Organizations	\$35,000	
7	Church Agencies	\$10,000	
8	Misc Grants		
9	Major Grants	\$35,000	
10	<b>TOTAL CONTIBUTIONS AND REVENUE</b>	<b>\$374,805</b>	
11			
12	<b>Expenses</b>		
13	<b>Personnel</b>		
14	Salaries	\$153,000	
15	FICA	\$11,705	
16	Health Insurance	\$27,000	
17	Housing Allowance	\$18,000	
18	Hourly Workers	\$3,500	
19			
20	<b>Building and Grounds</b>		
21	Building Repairs	\$7,500	
22	Equipment Repairs	\$4,000	
23	Equipment Purchases	\$5,000	
24	Van Repairs and Gas	\$2,000	
25	Van Purchase	\$0	
26	Interest Expense	\$4,500	
27			
28	<b>Operations</b>		
29	Food	\$24,000	
30	Liability and Property Insurance	\$13,500	
31	Disability Insurance	\$4,500	
32	Licenses and Permits	\$450	
33	Printing and Postage	\$4,500	
34	Events and Promotion	\$4,000	
35	Accounting Fees	\$7,000	
36	Legal Fees	\$250	
37	Education and Travel	\$2,400	
38	Telephone	\$3,800	
39	Utilities	\$33,000	
40			
41	<b>Supplies</b>		
42	Benevolence	\$6,000	
43	Dare to Dream	\$1,000	

	A	B	C
1	<b>Community Care Fellowship 2013 Adopted Budget</b>		
2			
44	Copier	\$2,200	
45	Waste and Cleaning	\$7,000	
46	Paper Goods	\$4,000	
47	Office Supplies	\$7,000	
48	Operating Supplies	\$14,000	
49	<b>TOTAL EXPENSES</b>	<b>\$374,805</b>	