

**Mercy Ministries of America, Inc.**  
**Operating Budget**  
**For the Year Ending December 31, 2014**

	<u><b>2014 Budget</b></u>
Revenue:	
Contributions	<u>\$9,599</u>
Total revenue	9,599
Expenses:	
Salaries & related expenses	5,327
Occupancy***	1,107
Tithe	899
MMI contribution	420
Room and Board	575
Insurance	229
Fundraising	440
All other expenses	<u>602</u>
Total operating expense	<u>9,599</u>
<b>Change in net assets</b>	<u><u><b>\$ -</b></u></u>

*\*\*This category includes travel, professional fees, auto, resources, office, equipment/computer, and contribution processing fees.*

*\*\*\*Includes depreciation.*