

NSCC Foundation FY23 Budget	A
	FY2022 2022-2023 Budget
<u>Revenues</u>	
Individuals	
Alumni Contributions	\$ 5,000.00
Other Individuals Contributions	\$ 45,000.00
Board Contributions	\$ 40,000.00
Employee Contributions	\$ 35,000.00
Foundation Grants	\$ 200,000.00
Corporate Contributions	\$ 175,000.00
Other Revenue	\$ 1,000,000.00
In-Kind Contributions	\$ 250,000.00
Gross Revenues	\$ 1,750,000.00
<i>without NSCC in-</i>	<i>\$ 1,500,000.00</i>
<u>Program Expenses</u>	
Development Office Discretionary	\$ 10,000.00
Cell Phone Allowance	\$ 1,800.00
Travel Allowance	\$ 2,500.00
Professional Development	\$ 2,500.00
Dues & Subscriptions	\$ 2,500.00
Supplies	\$ 3,000.00
Restricted Funds	
50th Anniversary	\$ 5,000.00
Presidential Discretionary	\$ 2,500.00
College Enhancements Expenditures	\$ 20,000.00
Faculty/Staff Grant Program	\$ 10,000.00
Unrestricted Culinary	\$ 10,000.00
Scholarships	\$ 80,000.00
Grants	\$ 100,000.00
Nashville GRAD	\$ 1,000,000.00
Beyond Financial Aid	
Textbook Assistance	\$ 85,000.00
Transportation Assistance Program	\$ 20,000.00
Campus Cupboard	\$ 30,000.00
Childcare Assistance	\$ 25,000.00
Helping Hand Fund	\$ 50,000.00
Event Tennessee Flavors Expense	\$ 20,000.00

Total Program Expenses	\$ 1,479,800.00
------------------------	-----------------