

Estimated Timeline	2019	2020	2021	2022
<i>It Takes A Village Events</i>				
<i>Food & Drinks per event</i>	2500	5000	5000	10000
<i>Speaker & teacher compensation</i>	640	1000	1000	2000
<i>Rental spaces for event</i>	1000	1500	1500	2000
<i>Marketing per event</i>	2400	3500	3500	6700
Total Per Event	6540	11000	11000	20700
<i>PSI Training</i>				
<i>Cost per person for training (75 min)</i>	375		375	
<i>Marketing for training</i>	100		100	
<i>Location for training</i>	1000		1000	
<i>Food & Drinks for lunch for training (2)</i>	1000		1000	
Total Per Training	17100		17100	
Revenue Total	75625	101250	126250	152500
<i>It Takes A Village Event</i>	625	1250	1250	2500
<i>Fundraiser</i>	75,000	100,000	125,000	150,000
Expenses Total	42253	32252	54552	52452
<i>Marketing</i>	1111	500	700	1000
<i>Website</i>	152	152	152	152
<i>Annual Tax Return</i>	600	600	600	600
<i>Fundraising Expenses</i>	16750	20000	25000	30000
<i>It Takes A Village Expenses</i>	6540	11000	11000	20700
<i>PSI Trainng</i>	17100		17100	
Cumulative Total	-33372	-68998	-71698	-100048