Final Giving Smiles 2021 Budget

Salaries & Wages $11,341

Payroll Benefits $941

Independent Contract Labor Dental $6387

Independent Contract Labor Office $500

Office Rent $16,800

Dental Equipment $1970

Dental Lab & Supplies $10,489

Medical Gas $1061

Office Utilities $1792

IT service and internet $940

Bank fees and payroll accounting $330

Advertising - work and logo $676

Materials for Dissemination $0

Dental equipment repairs $165

Travel - Dental Van $0

Office Supplies and postage $391

Uniforms $230

Office staff gifts $316

Professional Fees $200

Total Expenses: $54,241

Total Program Funding:

Patient Fees $34,194

Foundation Grants $6753

Individual Contributions $7805

HHS Grant $0

In-kind Revenues N/A

Total Annual Revenues: $48,752

Net Balance: -$5489