

**Rejoice Ministries, Inc.**  
**Budget**  
**January 2011 - December 2011**

Expenses		Projected Income based on previous years Income	
Director/Teacher/Principal salary *	\$37,200	Individual giving	\$45,000
Gas reimbursement to Director	\$600		
Teacher's salaries	\$18,000	Fundraisers	\$25,000
Taxes	\$9,000	Tuition	\$3,500
Fundraising	\$5,000	Churches	\$5,000
Staff Development & appreciation	\$400	Foundations	\$15,000
Dance Wear	\$3,000	Business	\$5,000
Costumes	\$2,000		
Recitals	\$2,500	Total	\$98,500
Insurance	\$1,000		
Printing	\$500		
Office Supplies	\$1,500		
Telephone	\$780		
Snacks/party supplies	\$500		
Incentive Parties	\$400		
Education Supplies	\$200		
Legal & Professional Fees	\$2,000		
Postage	\$2,000		
Equipment Purchase	\$500		
utilities reimbursement	\$3,000		
Bank Fees	\$60		
Government Fees	\$220		
Miscellaneous	\$200		
Volunteer Appreciation	\$400		
Rent	\$1,000		
Dues & Memberships	\$200		
Total	\$92,160		

\*Director/Teacher/Principal Salary represents \$100 a month COL increase  
Salary is apportioned as follows: \$1100 Director - \$1000 Teacher  
\$1,000 Principal of the School paid monthly