

# NTC Foundation FY 2024 Budget

	NTC Tech Talent Programs
<b>Revenue</b>	
Earned Revenue	\$ 81,600
Donations & Grants	\$ 368,375
<b>Total Revenue</b>	<b>\$ 449,975</b>
<b>Direct Cost of Programs</b>	<b>\$ 117,800</b>
<b>Gross Margin</b>	<b>\$ 332,175</b>
<b>Allocated / Fixed cost</b>	
Salaries & Benefits	\$ 281,000
Facility Expenses	\$ 25,000
Admin/Prof Svc	\$ 19,000
<b>Total Allocated Expenses</b>	<b>\$ 325,000</b>
<b>Total Expenses</b>	<b>\$ 442,800</b>
<b>Operating Income / (Loss)</b>	<b>\$ 7,175</b>