

Harvest Hands Community Development Corporation

2011 Budget

HARVEST HANDS 2011 BUDGET SUMMARY

Youth Programs	\$	183,050
Community Programs	\$	104,100
Fundraising / Development	\$	46,200
General Operations	\$	44,650

TOTAL BUDGET \$ 378,000

HARVEST HANDS 2011 BUDGET DETAILS

Youth Programs:

Wages - Youth (includes taxes)	\$	67,500
Contract Staffing / Summer Interns	\$	6,500
After School Program	\$	5,000
MIMIC (Men in Mentoring in Community) Mentoring Program	\$	45,000
WOW (Women of Wisdom) Mentoring Program	\$	12,000
emPower sports	\$	25,000
Summer Program	\$	5,500
Property Maintenance (upkeep, lawn care, etc.)	\$	8,550
Communications	\$	2,000
Operations & Administration	\$	6,000
Total Youth Programs	\$	183,050

Community Programs:

Wages - Community Programs (includes taxes)	\$	22,500
Contract Staffing / Interns	\$	1,500
Home Ownership and Housing Ministry	\$	59,000
Monday Lunches / Neighborhood Support Activities	\$	4,000
Property Maintenance (upkeep, lawn care, etc.)	\$	7,600
Community Outreach Communications	\$	3,500
Operations & Administration	\$	6,000
Total Community Programs	\$	104,100

Fundraising / Development:

Wages - Fundraising / Development (includes taxes)	\$	30,000
Contract Staffing / Interns	\$	1,000
Staff Development	\$	3,750
Property Maintenance (upkeep, lawn care, etc.)	\$	950
Fundraising and Stewardship Communications	\$	4,500
Operations & Administration	\$	6,000
Total Fundraising / Development	\$	46,200

General Operations:

Wages - General Operations (includes taxes)	\$	30,000
Contract Staffing / Interns	\$	1,000
Staff Development	\$	3,750
Property Maintenance (upkeep, lawn care, etc.)	\$	1,900
Operations & Administration	\$	8,000
Total General Operations	\$	44,650

TOTAL BUDGET \$ 378,000

HARVEST HANDS 2011 BUDGET DISTRIBUTION

