

**Westminster Home Connection**  
**2016 Budget**

Revenue

Direct Public Support	
Grants released from restrictions	\$ 309,000
Donations from individuals & churches	99,000
Interest income	2,000
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	410,000

Expense

Spent in client homes	260,000
Transportation & construction supplies	17,000
Case management	6,000
Salaries	97,000
Office & technology	12,000
Insurance	8,000
Development & fundraising	1,000
Depreciation	4,000
Other	5,000
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	410,000

Excess of revenues over expenses	<hr/> <hr/>
	\$ -