

**Nashville Civic Design Center
2006-07 FY Budget**

Revenues -		
	Board and individuals	\$10,000
	Contract services	\$8,500
	Foundations	\$40,000
	MDHA	\$75,000
	Product/Book sales	\$1,225
	Professional Firms & Corporations	\$20,000
	Reimbursements	\$660
	Special events	\$156,500
	Tuition	\$6,000
	UDF memberships	\$10,000
	Total:	\$327,885
Expenses -		
	Accounting	\$4,800
	Bank charges	\$250
	Benefits	\$15,249
	Equip. lease & Maintenance	\$5,374
	Fundraising	\$43,050
	Hospitality & Meetings	\$1,500
	Insurance	\$3,210
	Janitorial	\$2,760
	Lectures, exhibitions	\$3,000
	Licenses & Fees	\$290
	Memberships	\$625
	Misc. expenses	\$250
	Office supplies	\$4,000
	Plan of Nashville	\$75
	Salary & taxes	\$196,489
	Postage & Delivery	\$900
	Printing	\$500
	Professional Development: Conferences and Dues	\$6,700
	Publications	\$579
	Rent	\$12,000
	Sales tax	\$104
	Savings	\$2,000
	Telephone and Web	\$5,734
	UT and other debt	\$5,883
	Total expenses:	\$315,322
	Surplus/Deficit:	\$12,563