

ALS Association, Tennessee Chapter Budget 2005-2006

	TN
	2006
	Budget
Contributions and Income:	
Annual Giving	\$ 30,000
General Contributions	7,500
Grants	15,000
Interest Income	6,000
Lou Gehrig Birthday	15,000
Memorials & Honoraria	10,000
Planned Giving	-
Program Income - Other	-
Walk To D'Feet ALS:	
Columbia	25,000
Memphis	130,000
Nashville	175,000
Tri-Cities	25,000
Total Income	\$ 438,500
Expenses:	
Advertising	500
Board Appreciation and Other Gifts	1,000
Database, Dues and Subscriptions	2,500
Education and Training	2,000
Insurance	6,153
Licenses and Permits	500
Lou Gehrig Birthday	2,000
Miscellaneous	-
Newsletter	10,000
Office Supplies	1,000
Patient Assistance	-
Patient Emergencies	5,000
Patient Equipment Loan/Home Modification	30,000
Payroll Taxes	15,398
Payroll Service	1,200
Postage and Delivery	2,000
Printing and Reproduction	2,000
Professional Fees:	
Accounting and Bookkeeping	8,500
Promotions (Paramore/Redd)	12,000
Program Expenses - Other	2,500
Rent	10,560
Respite Care	40,000
Revenue Sharing	59,636
Salaries	179,346
Symposium	1,000
Telephone	6,312
Travel & Ent	14,000
Utilities	1,780
Walk to D'Feet ALS:	
Columbia	7,000
Memphis	14,000
Nashville	14,000
Tri-Cities	7,000
Website & Internet	1,200
Total Expenses	\$ 460,085
Net Income	\$ (21,585)