

Street Theatre Company
Budget - 2018 (January - December Fiscal Year)

Income

Contributions	
Donations	5,000
Fundraising	5,000
Grants	30,000
Total Contributions	40,000
 Mainstage Shows	
Musical 1	8,000
Musical 2	8,000
Musical 3	8,000
Play	4,800
Total Mainstage	28,800
 Concert Series	
Concert 1	4,800
Concert 2	4,800
Total Concert Series	9,600
 Cabaret Shows	10,000
 Youth Productions	
First Show - Tickets	7,500
First Show - Tuition	5,000
Second Show - Tickets	5,000
Second Show - Tuition	2,500
Total Youth Productions	20,000
 Other Youth	
Arete Income	12,000
Camps and Workshops	5,000
Total Other Youth	17,000
 Other Income	
Concessions Income	2,000
Misc Income	2,000
Total Other Income	4,000
 Total Income	129,400

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Expenses

Program Services

Mainstage Shows	
Musical 1	12,080
Musical 2	11,900
Musical 3	12,015
Play	4,903
Total Mainstage	40,898
Concert Series	
Concert 1	6,305
Concert 2	5,730
Total Concert Series	12,035
Cabaret Show Expense	2,500
Youth	
First Show	7,000
Second Show	7,000
Arete Expense	10,000
Camps and Workshops	4,500
Youth Coordinator	6,600
Total Youth	35,100

Supporting Services

General and Administrative	
Accounting	500
AD Salary	1,200
Background Checks	400
Copies	2,800
Insurance Expense	2,800
Marketing	1,000
Meals & Entertainment	300
Misc	1,870
Office Supplies	1,000
Postage	500
Registration Fee	200
Space Rental	12,000
Telephone	1,200
Total General and Administrative	25,770
Other Expenses	
Credit Card and Ticket Fees	3,000
Fundraising Expense	1,500
Payroll Taxes	400
Depreciation Expense	1,200
Concessions Expense	1,000
Loan repayment expense	4,200
Total Other Expenses	11,300
Total Supporting Services	37,070

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Total Expenses	127,603
Increase (Decrease) to Net Assets	1,797