

Restore Small Groups
2017 Budget

Revenue		
Contributed Revenue	362,000.00	
Earned Revenue	8,000.00	
Total Revenue	370,000.00	
Staffing Cost	241,000.00	
Legal and Professional	68,000.00	
Special Events	30,000.00	
Travel	17,000.00	
Technology	6,000.00	
Other Operating Expenses	8,000.00	
Total Expenses	370,000.00	<hr/>
Net Profit/Loss	-	<hr/>

