

2018 Calendar Year	BUDGETED		ACTUAL
Revenue			
TogetherTN Grant	\$	12,500.00	\$ 12,500.00
BlackPAC	\$	-	
Fundraiser - Black Women for Tennessee	\$	33,750.00	\$ 33,750.00
Cash Contributions			
Reserves	\$	-	
Total Revenue	\$	-	\$ 46,250.00
Expenses			
Staff / Consulting			\$ 2,075.00
Volunteer Coordinator	\$	1,000.00	
Poll Party Organizer	\$	400.00	
Videographer	\$	400.00	
Photographer	\$	200.00	
Social Media Correspondent	\$	75.00	
GOTV Events			\$ 17,623.00
Black Women for Tennessee	\$	13,802.00	
Facility Rental & Staff	\$	400.00	
Showmobile	\$	800.00	
Entertainment - Musicians & DJ	\$	600.00	
Entertainment - Kid's Corner	\$	500.00	
Entertainment - Party Bus	\$	821.00	
Food & Beverage	\$	200.00	
Text Parties (5 @ \$100 ea.)	\$	500.00	
Technology & Equipment	\$	-	\$ -
Laptop			
Tablet			
Communications & Marketing			\$ 1,950.00
Poll Party	\$	200.00	
Printing & Signage	\$	400.00	
T-Shirts	\$	1,350.00	
Supplies & Materials			\$ 400.00
Meetings	\$	400.00	
Dues, Fees, and Subscriptions			\$ 5,900.00
ActionTN c4 Table Membership	\$	5,000.00	
State of TN c4 charter	\$	100.00	
501c4 IRS application	\$	800.00	
Operations			\$ 78.00
TEAF Mailbox	\$	78.00	
Total Expenses			\$ 28,026.00
Fund Balance			\$ 18,224.00