

**2013 Budget**  
**Connect Us Outreach Ministry**

Income	Donations	60,000
	Grants	25,000
	Total	<u>85,000</u>

Expense	Salary - House Manager	15,080
	Clothing	500
	Rent	22,500
	Personal Necessities	1,200
	Bus Passes	2,400
	Gas	1,500
	Office Supplies	500
	Brochures	500
	Web page	750
	Insurance	1,500
	Liability insurance	2,400
	CPA/Accounting	3,500
	Legal	850
	Utilities	1,200
	Telephone/Internet	2,400
	Maintenance	16,920
	Van and insurance X12 mo	5,000
	Misc expenses	5,000
	Total	<u>83,700</u>