

Friends of Shelby Park	2015
<i>INCOME</i>	Budget
1000 Corporate Donors	
1001 \$2500+	\$0.00
1002 \$500-2499	\$0.00
1003 \$250-499	\$100.00
TOTAL Corporate Donors	\$100.00
2000 Individual Donors	
2001 \$500+	\$0.00
2002 \$100-\$499	\$250.00
2003 \$1-\$99	\$500.00
TOTAL Individual Donors	\$750.00
3000 Dues	
3001 Individual Dues (\$12)	\$600.00
3002 Household Dues (\$20)	\$500.00
3003 Corporate Dues (\$100)	\$0.00
TOTAL Dues	\$1,100.00
4000 Hot Chicken Income	
4001 Vendor Booths	\$1,500.00
4002 Corporate Sponsorship	\$25,000.00
4023 Merchandise Sales - General	\$5,000.00
4033 Merchandise Sales - Beer Tent	\$500.00
4023 Beer Sales	\$25,000.00
4005 Beverages	\$1,000.00
4006 Ice	\$50.00
TOTAL 4000 Hot Chicken Income	\$58,050.00
4500 Pickin Party Income	
4501 Sponsorship	\$10,000.00
4502 Admissions	\$5,000.00
4503 Merchandise	\$1,000.00
4504 Beer	\$2,500.00
TOTAL 4500 Pickin Party Income	\$15,000.00
TOTAL INCOME	\$75,000.00

EXPENSES

6000 Miscellaneous Expenses	
6002 Bank Charges	\$150.00
6003 Internet - Web Page	\$350.00
6004 Legal & Filing Fees	\$1,000.00
6006 Post Office Box	\$92.00
6008 PayPal Fees	\$100.00
6009 Meeting Expenses	\$100.00
6010 Miscellaneous	\$100.00
TOTAL 6000 Miscellaneous Expenses	\$1,892.00

7500 Pickin Party Expenses	
7501 Beer Permit/Cost	\$250.00
7502 Production Costs	\$6,000.00
7503 Talent	\$2,400.00
7504 Lighting	\$2,500.00
7505 Audio	\$5,000.00
7506 Portalets and Barricades	\$2,500.00
7507 Security	\$1,000.00
7508 Catering	\$800.00
7509 Liability Insurance	\$2,600.00
7510 Staging	\$2,500.00
7525 Miscellaneous	\$500.00
TOTAL 7500 Pickin Party Expenses	\$26,050.00

8000 Park Investments	\$7,500.00
TOTAL 8000 Park Investments	\$7,500.00

9000 Hot Chicken Expenses	
9001 Merchandise Costs	\$2,500.00
9002 Beer Costs	\$3,500.00
9003 Beer Permit	\$250.00
9004 Tent & Equipment Rentals	\$15,000.00
9005 Golf Cart Rental	\$1,500.00
9006 Chicken Cookoff	\$500.00
9007 Trophies	\$200.00
9008 VIP Tent	\$500.00
9009 Community Center	\$500.00
9010 Audio & Stage Tech	\$1,000.00
9011 Security	\$7,500.00
9012 EMT	\$300.00
9013 Portalets and Barricades	\$200.00
9014 Grease Barrels	\$100.00
9015 Hot Chicken Samples	\$550.00
9016 Printing-Mailings-Marketing	\$2,500.00
9017 Fowl Ball	\$100.00
9018 Volunteer T-shirts	\$1,100.00

9020 Miscellaneous	\$500.00
TOTAL 9000 Hot Chicken Expenses	<u>\$38,300.00</u>
TOTAL EXPENSES	<u>\$73,742.00</u>
OVERALL TOTAL	\$1,258.00