

SongwritingWith: Soldiers, Inc.

		2019 Budget
INCOME		
4000	Individuals	\$422,000
4100	Foundations/Organization	\$376,000
4200	Corporations	\$70,000
4300	Special Events	\$30,000
4400	Music	\$1,000
4600	Interest	\$10
	Total Income	\$899,010
EXPENSES		
5000	Retreats	\$373,638
5500	Outreach/Communications	\$9,900
6000	Fundraising Expense	\$16,900
7000	Payroll Expense (includes program)	\$387,599
7500	Music Administration	\$18,000
7600	Professional Services	\$51,600
8000	Travel and Meetings	\$9,200
9000	Occupancy	\$9,000
9200	Business/Office Expenses	\$9,735
9400	Insurance - Liability, D and O	\$5,000
9500	Dues & Subscriptions	\$4,030
	Total Expenses	\$894,601
NET OPERATING INCOME		\$4,409