

	Catholic Charities		GRAND TOTAL	
	<i>Diocese of Nashville</i>		Annual	
			Budget	
			FY 23/24	
	Revenue			
	Contributions		\$ 2,063,394	
	ORR		21,093,668	
	USCCB		2,563,463	
	State of Tennessee		826,441	
	United Way		2,006,110	
	Metro Nashville		345,000	
	Service Fees		608,179	
	Program Grants		1,359,798	
	Diocesan Grants		570,000	
	Interest Income		175,000	
	Other		-	
	Allocated Contributions to Programs		-	
	Total Revenue		\$ 31,611,052	
	Total Full Time Equivalent Employees:		162.81	
	Expenses			
	Salaries and Benefits		\$ 10,267,090	
	Professional Services		627,927	
	TOR Sub-Grantees		8,848,110	
	Supplies/Copying/Memberships/PR		302,384	
	Individual/Family Assistance		10,389,994	
	Travel		262,150	
	Occupancy		769,782	
	Other		52,628	
	Total Direct Expenses		\$ 31,520,064	
	Transfer General Management		\$ -	
	Transfer Travel		-	
	Transfer Occupancy		-	
	Depreciation/Amortization		90,987	
	Other Grants/Subsidies/Assistance		-	
	Total Indirect Expenses		\$ 90,987	
	Total Expenses and Transfers		\$ 31,611,052	
	Net Income (Use of Designated Funds)		\$ -	