

National Health Care for the Homeless Council, Inc.
Budget
7/1/2021 to 6/30/22

Budget

Operating Revenue

Grant & Contracts	2,850,374.00
Contributions	107,500.00
Council Dues Revenue	330,000.00
Program Income	586,675.00
Foundation & Corporate Revenue	524,411.00
Other Operating Revenue	<u>277,680.00</u>
Total Operating Revenue	<u>4,676,640.00</u>

Expenditures

Personnel Expenses	2,706,986.00
Program Services	473,378.00
Program Contractors/Consultants	405,364.00
Travel	234,292.00
Telephone	18,266.00
Occupancy	72,170.00
Services Fees	20,750.00
Contracted Services	177,545.00
Equipment	17,829.00
Printing & Publications	24,764.00
General & Admin Expenses	<u>525,296.00</u>
Total Expenditures	<u>4,676,640.00</u>

Net Revenue Over Expenditures **0.00**