Form **990**

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No. 1545-0047

2005

Open to Public Inspection

A For the 2005 calendar year, or tax year beginning , and ending

B Check if applicable:
- ☐ Address change
- ☐ Name change
- ☐ Initial return
- ☐ Final return
- ☐ Amended return
- ☐ Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization: Salama Fellowship Urban Ministries, Inc.

Number and street (or P.O. box if mail is not delivered to street address): 1205 8th Avenue South | Room/suite:

City or town, state or country, and ZIP + 4: Nashville TN 37203

D Employer identification no.: 58-2198012

E Telephone number:

F Accounting method: ☐ Cash ☒ Accrual ☐ Other (specify) ▶

▪ Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations.

H(a) Is this a group return for affiliates? ☐ Yes ☒ No

H(b) If "Yes," enter number of affiliates ▶

H(c) Are all affiliates included? ☐ Yes ☐ No (If "No," attach a list. See instr.)

H(d) Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☒ No

G Website: ▶ N/A

J Organization type (check only one) ▶ ☒ 501(c) (3) ◂ (insert no.) ☐ 4947(a)(1) or ☐ 527

I Group Exemption Number ▶

K Check here ▶ ☐ if the organization's gross receipts are normally not more than $25,000. The organization need not file a return with the IRS; but if the organization chooses to file a return, be sure to file a complete return. Some states require a complete return.

M Check ▶ ☐ if the organization is **not** required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 459,582

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)

Revenue	1	Contributions, gifts, grants, and similar amounts received:				
	a	Direct public support	1a	458,941		
	b	Indirect public support	1b			
	c	Government contributions (grants)	1c			
	d	Total (add lines 1a through 1c) (cash $ 448,686 noncash $ 10,255)			1d	458,941
	2	Program service revenue including government fees and contracts (from Part VII, line 93)			2	
	3	Membership dues and assessments			3	
	4	Interest on savings and temporary cash investments			4	641
	5	Dividends and interest from securities			5	
	6a	Gross rents	6a			
	b	Less: rental expenses	6b			
	c	Net rental income or (loss) (subtract line 6b from line 6a)			6c	
	7	Other investment income (describe ▶)			7	
	8a	Gross amount from sales of assets other than inventory — (A) Securities: ; (B) Other:	8a			
	b	Less: cost or other basis and sales expenses	8b			
	c	Gain or (loss) (attach schedule)	8c			
	d	Net gain or (loss) (combine line 8c, columns (A) and (B))			8d	
	9	Special events and activities (attach schedule). If any amount is from gaming, check here ▶ ☐				
	a	Gross revenue (not including $ of contributions reported on line 1a)	9a			
	b	Less: direct expenses other than fundraising expenses	9b			
	c	Net income or (loss) from special events (subtract line 9b from line 9a)			9c	
	10a	Gross sales of inventory, less returns and allowances	10a			
	b	Less: cost of goods sold	10b			
	c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)			10c	
	11	Other revenue (from Part VII, line 103)			11	
	12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)			12	459,582
Expenses	13	Program services (from line 44, column (B))			13	368,145
	14	Management and general (from line 44, column (C))			14	59,660
	15	Fundraising (from line 44, column (D))			15	650
	16	Payments to affiliates (attach schedule)			16	
	17	Total expenses (add lines 16 and 44, column (A))			17	428,455
Net Assets	18	Excess or (deficit) for the year (subtract line 17 from line 12)			18	31,127
	19	Net assets or fund balances at beginning of year (from line 73, column (A))			19	681,247
	20	Other changes in net assets or fund balances (attach explanation) See Statement 1			20	21,935
	21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)			21	734,309

Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) (cash $ ___ non-cash $ ___) If this amount includes foreign grants, check here ▶ ☐	22				
23 Specific assistance to individuals (attach schedule) ☐	23				
24 Benefits paid to or for members (attach schedule)	24				
25 Compensation of officers, directors, etc.	25				
26 Other salaries and wages	26	52,898	20,111	32,787	
27 Pension plan contributions	27				
28 Other employee benefits	28				
29 Payroll taxes	29	2,573	1,539	1,034	
30 Professional fundraising fees	30				
31 Accounting fees	31				
32 Legal fees	32				
33 Supplies	33	15,958	15,958		
34 Telephone	34	4,166	3,958	208	
35 Postage and shipping	35	5,111	4,855	256	
36 Occupancy	36	3,472	3,338	134	
37 Equipment rental and maintenance	37	8,066	7,896	170	
38 Printing and publications	38	4,341	4,124	217	
39 Travel	39				
40 Conferences, conventions, and meetings	40				
41 Interest	41	4,023	3,822	201	
42 Depreciation, depletion, etc. (attach schedule)	42	34,651	32,919	1,732	
43 Other expenses not covered above (itemize):					
a See Statement 2	43a	293,196	269,625	22,921	650
b	43b				
c	43c				
d	43d				
e	43e				
f	43f				
g	43g				
44 **Total functional expenses.** Add lines 22 through 43. (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	44	428,455	368,145	59,660	650

Joint Costs. Check ▶ ☐ if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in **(B)** Program services? ▶ ☐ Yes ☒ No

If "Yes," enter **(i)** the aggregate amount of these joint costs$ ___ ; **(ii)** the amount allocated to Program services $ ___ ;

(iii) the amount allocated to Management and general$ ___ ; and **(iv)** the amount allocated to Fundraising$ ___

DAA

Part III Statement of Program Service Accomplishments (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? ▶ CHRISTIAN SUPPORT FOR YOUTH All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)	Program Service Expenses (Required for 501(c)(3) & (4) orgs., & 4947(a)(1) trusts; but optional for others.)
a See Statement 3 (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	368,145
b (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	
c (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	
d (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	
e Other program services (attach schedule) See Stmt 4 (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	
f **Total of Program Service Expenses** (should equal line 44, column (B), Program services) ▶	368,145

Part IV **Balance Sheets** (See the instructions.)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.			(A) Beginning of year		(B) End of year
Assets					
45 Cash-non-interest-bearing			82,274	45	116,625
46 Savings and temporary cash investments				46	
47a Accounts receivable	47a				
b Less: allowance for doubtful accounts	47b			47c	
48a Pledges receivable	48a				
b Less: allowance for doubtful accounts	48b			48c	
49 Grants receivable				49	
50 Receivables from officers, directors, trustees, and key employees (attach schedule)				50	
51a Other notes and loans receivable (attach schedule)	51a				
b Less: allowance for doubtful accounts	51b			51c	
52 Inventories for sale or use				52	
53 Prepaid expenses and deferred charges			498	53	484
54 Investments-securities ▶ ☐ Cost ☐ FMV				54	
55a Investments-land, buildings, and equipment: basis	55a				
b Less: accumulated depreciation (attach schedule)	55b			55c	
56 Investments-other (attach schedule) See Stmt 5			5,000	56	8,030
57a Land, buildings, and equipment: basis	57a	895,879			
b Less: accumulated depreciation (attach schedule) See Statement 6	57b	207,528	687,782	57c	688,351
58 Other assets (describe ▶ See Statement 7)			99,615	58	99,615
59 **Total assets** (must equal line 74). Add lines 45 through 58.			875,169	59	913,105
Liabilities					
60 Accounts payable and accrued expenses			13,922	60	18,796
61 Grants payable				61	
62 Deferred revenue				62	
63 Loans from officers, directors, trustees, and key employees (attach schedule)				63	
64a Tax-exempt bond liabilities (attach schedule)				64a	
b Mortgages and other notes payable (attach schedule)				64b	
65 Other liabilities (describe ▶ See Statement 8)			180,000	65	160,000
66 **Total liabilities.** Add lines 60 through 65			193,922	66	178,796
Net Assets or Fund Balances					
Organizations that follow SFAS 117, check here ▶ ☒ and complete lines 67 through 69 and lines 73 and 74.					
67 Unrestricted			583,527	67	633,929
68 Temporarily restricted			97,720	68	100,380
69 Permanently restricted				69	
Organizations that do not follow SFAS 117, check here ▶ ☐ and complete lines 70 through 74.					
70 Capital stock, trust principal, or current funds				70	
71 Paid-in or capital surplus, or land, building, and equipment fund				71	
72 Retained earnings, endowment, accumulated income, or other funds				72	
73 **Total net assets or fund balances** (add lines 67 through 69 **or** lines 70 through 72; column (A) **must** equal line 19; column (B) **must** equal line 21)			681,247	73	734,309
74 **Total liabilities and net assets/fund balances.** Add lines 66 and 73.			875,169	74	913,105

Part IV-A **Reconciliation of Revenue per Audited Financial Statements With Revenue per Return** (See the instructions.)

a	Total revenue, gains, and other support per audited financial statements			a	733,703
b	Amounts included on line a but not on Part I, line 12:				
1	Net unrealized gains on investments	b1			
2	Donated services and use of facilities	b2	274,121		
3	Recoveries of prior year grants	b3			
4	Other (specify):	b4			
	Add lines b1 through b4			b	274,121
c	Subtract line b from line a			c	459,582
d	Amounts included on Part I, line 12, but not on line a:				
1	Investment expenses not included on Part I, line 6b	d1			
2	Other (specify):	d2			
	Add lines d1 and d2			d	
e	**Total revenue** (Part I, line 12). Add lines c and d ▶			e	459,582

Part IV-B **Reconciliation of Expenses per Audited Financial Statements With Expenses per Return**

a	Total expenses and losses per audited financial statements			a	683,301
b	Amounts included on line a but not Part I, line 17:				
1	Donated services and use of facilities	b1	254,846		
2	Prior year adjustments reported on Part I, line 20	b2			
3	Losses reported on Part I, line 20	b3			
4	Other (specify):	b4			
	Add lines b1 through b4			b	254,846
c	Subtract line b from line a			c	428,455
d	Amounts included on Part I, line 17, but not on line a:				
1	Investment expenses not included on Part I, line 6b	d1			
2	Other (specify):	d2			
	Add lines d1 and d2			d	
e	**Total expenses** (Part I, line 17). Add lines c and d ▶			e	428,455

Part V-A **Current Officers, Directors, Trustees, and Key Employees** (List each person who was an officer, director, trustee, or key employee at any time during the year even if they were not compensated.) (See the instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contrib. to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
See Statement 9				

Part V-A Current Officers, Directors, Trustees, and Key Employees (continued)

			Yes	No
75a	Enter the total number of officers, directors, and trustees permitted to vote on organization business at board meetings ▶			
b	Are any officers, directors, trustees, or key employees listed in Form 990, Part V-A, or highest compensated employees listed in Schedule A, Part I, or highest compensated professional and other independent contractors listed in Schedule A, Part II-A or II-B, related to each other through family or business relationships? If "Yes," attach a statement that identifies the individuals and explains the relationship(s)	75b		X
c	Do any officers, directors, trustees, or key employees listed in Form 990, Part V-A, or highest compensated employees listed in Schedule A, Part I, or highest compensated professional and other independent contractors listed in Schedule A, Part II-A or II-B, receive compensation from any other organizations, whether tax exempt or taxable, that are related to this organization through common supervision or common control? **Note.** Related organizations include section 509(a)(3) supporting organizations. If "Yes," attach a statement that identifies the individuals, explains the relationship between this organization and the other organization(s), and describes the compensation arrangements, including amounts paid to each individual by each related organization.	75c		X
d	Does the organization have a written conflict of interest policy?	75d		X

Part V-B Former Officers, Directors, Trustees, and Key Employees That Received Compensation or Other Benefits

(If any former officer, director, trustee, or key employee received compensation or other benefits (described below) during the year, list that person below and enter the amount of compensation or other benefits in the appropriate column. See the instructions.)

(A) Name and address	(B) Loans and Advances	(C) Compensation	(D) Contrib. to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
N/A				

Part VI Other Information (See the instructions.)

			Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity	76		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.	77		X
78a	Did the organization have unrelated business gross income of $1,000 or more during the year covered by this return?	78a		X
b	If "Yes," has it filed a tax return on **Form 990-T** for this year?	78b		
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79		X
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	80a	X	
b	If "Yes," enter the name of the organization ▶ .... and check whether it is ☐ exempt or ☐ nonexempt			
81a	Enter direct and indirect political expenditures. (See line 81 instructions.) 81a			
b	Did the organization file **Form 1120-POL** for this year? N/A	81b		

Part VI Other Information (continued)

				Yes	No
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		82a	X	
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.) See Stmt 10	82b 274,121			
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?		83a	X	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?		83b	X	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?		84a		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? N/A		84b		
85	501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members? N/A		85a		
b	Did the organization make only in-house lobbying expenditures of $2,000 or less? N/A		85b		
	If "Yes" was answered to either 85a or 85b, **do not** complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.				
c	Dues, assessments, and similar amounts from members	85c			
d	Section 162(e) lobbying and political expenditures	85d			
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e			
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f			
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f? N/A		85g		
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year? N/A		85h		
86	501(c)(7) orgs. Enter: a Initiation fees and capital contributions included on line 12	86a			
b	Gross receipts, included on line 12, for public use of club facilities	86b			
87	501(c)(12) orgs. Enter: a Gross income from members or shareholders	87a			
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	87b			
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX		88		X
89a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 ▶ 0 ; section 4912 ▶ 0 ; section 4955 ▶ 0				
b	501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		89b		X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year sections 4912, 4955, and 4958 ▶	0			
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization ▶	0			

90a List the states with which a copy of this return is filed ▶ None

b Number of employees employed in the pay period that includes March 12, 2005 (See instructions.) 90b 5

91a The books are in care of ▶ Hal Andrews Telephone no. ▶

Located at ▶ 1205 8th Avenue S Nashville, TN ZIP + 4 ▶ 37203

			Yes	No
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	91b		X
	If "Yes," enter the name of the foreign country ▶			
	See the instructions for exceptions and filing requirements for **Form TD F 90-22.1**, Report of Foreign Bank and Financial Accounts.			
	At any time during the calendar year, did the organization maintain an office outside of the United States?	91c		X
c	If "Yes," enter the name of the foreign country ▶			

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of **Form 1041**- Check here ▶ ☐ and enter the amount of tax-exempt interest received or accrued during the tax year ▶ 92

Part VII Analysis of Income-Producing Activities (See the instructions.)

Note: Enter gross amounts unless otherwise indicated.	Unrelated business income (A) Business code	(B) Amount	Excluded by sec. 512, 513, or 514 (C) Exclusion code	(D) Amount	(E) Related or exempt function income
93 Program service revenue:					
a					
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	641	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a					
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0		641	0

105 **Total** (add line 104, columns (B), (D), and (E)) ▶ 641

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No. ▼	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
N/A	

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☒ No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Please Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

CLIENT'S COPY

▶ Signature of officer Price CPAs, PLLC — Date 7-14-06

▶ Consulting Planning Accounting — Type or print name and title.

Paid Preparer's Use Only

Preparer's signature ▶ THOMAS M. PRICE	Date 7/06/06	Check if self-employed ▶ ☐	Preparer's SSN or PTIN (See Gen. Instr. W) P00037312
Firm's name (or yours if self-employed), address, and ZIP + 4 ▶ Price CPAs, PLLC 3825 Bedford Ave Ste 202 Nashville, TN 37215-2507		EIN ▶ 62-1016830	Phone no. ▶ 615-385-0686

DAA

SCHEDULE A (Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Or_nization Exempt Under Section 5_ (c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n), or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information-(See separate instructions.)

▶ MUST be completed by the above organizations and attached to their Form 990 or 990-EZ

OMB No. 1545-0047

2005

Name of the organization: Salama Fellowship Urban Ministries, Inc.

Employer identification number: 58-2198012

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than $50,000	(b) Title and average hours per week devoted to position	(c) Comp.	(d) Contrib. to empl. ben. plans & deferred comp	(e) Expense account & other allowances
NONE				
Total number of other employees paid over $50,000 ▶				

Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than $50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over $50,000 for professional services ▶		

Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services

(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None." See page 2 of the instructions.)

(a) Name and address of each independent contractor paid more than $50,000	(b) Type of service	(c) Compensation
NONE		
Total number of other contractors receiving over $50,000 for other services ▶		

For Paperwork Reduction Act Notice, see the Instructions for Form 990 and Form 990-EZ.

DAA

Part III Statements About Activities (See page 2 of the instructions.)

			Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ $ ______ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.)	1		X
	Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.			
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)			
a	Sale, exchange, or leasing of property?	2a		X
b	Lending of money or other extension of credit?	2b		X
c	Furnishing of goods, services, or facilities?	2c		X
d	Payment of compensation (or payment or reimbursement of expenses if more than $1,000)?	2d		X
e	Transfer of any part of its income or assets?	2e		X
3a	Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.) See Statement 11	3a	X	
b	Do you have a section 403(b) annuity plan for your employees?	3b		X
c	During the year, did the organization receive a contribution of qualified real property interest under section 170(h)?	3c		X
4a	Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?	4a		X
b	Do you provide credit counseling, debt management, credit repair, or debt negotiation services?	4b		X

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

5 [X] A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).

6 [ ] A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)

7 [ ] A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).

8 [ ] A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).

9 [ ] A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). **Enter the hospital's name, city, and state** ▶

10 [ ] An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)

11a [ ] An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)

11b [ ] A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)

12 [ ] An organization that normally receives: **(1) more than 33 1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions-subject to certain exceptions, and **(2) no more than 33 1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)

13 [ ] An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: **(1)** lines 5 through 12 above; or **(2)** section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). Check the box that describes the type of supporting organization: ▶ [ ] Type 1 [ ] Type 2 [ ] Type 3

Provide the following information about the supported organizations. (See page 6 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

14 [ ] An organization organized and operated to test for public safety. Section 509(a)(4). (See page 6 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) **Use cash method of accounting.**

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in) ▶	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)					
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose					
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975					
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets					
23 Total of lines 15 through 22					
24 Line 23 minus line 17					
25 Enter 1% of line 23					

26 **Organizations described on lines 10 or 11:** a Enter 2% of amount in column (e), line 24 ▶ 26a

b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2001 through 2004 exceeded the amount shown in line 26a. **Do not file this list with your return.** Enter the total of all these excess amounts ▶ 26b

c Total support for section 509(a)(1) test: Enter line 24, column (e) ▶ 26c

d Add: Amounts from column (e) for lines: 18 ______ 19 ______ 22 ______ 26b ______ ▶ 26d

e Public support (line 26c minus line 26d total) ▶ 26e

f **Public support percentage (line 26e (numerator) divided by line 26c (denominator))** ▶ 26f %

27 **Organizations described on line 12:** a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." **Do not file this list with your return.** Enter the sum of such amounts for each year: N/A

(2004) ______ (2003) ______ (2002) ______ (2001) ______

b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the **larger** of **(1)** the amount on line 25 for the year or **(2)** $5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) **Do not file this list with your return.** After computing the difference between the amount received and the larger amount described in **(1)** or **(2)**, enter the sum of these differences (the excess amounts) for each year: N/A

(2004) ______ (2003) ______ (2002) ______ (2001) ______

c Add: Amounts from column (e) for lines: 15 ______ 16 ______ 17 ______ 20 ______ 21 ______ ▶ 27c

d Add: Line 27a total. ______ and line 27b total ______ ▶ 27d

e Public support (line 27c total minus line 27d total) ▶ 27e

f Total support for section 509(a)(2) test: Enter amount from line 23, column (e) ▶ 27f

g **Public support percentage (line 27e (numerator) divided by line 27f (denominator))** ▶ 27g %

h **Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))** ▶ 27h %

28 **Unusual Grants:** For an organization described in line 10, 11, or 12 that received any unusual grants during 2001 through 2004, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. **Do not file this list with your return.** Do not include these grants in line 15.

Part V Private School Questionnaire (See page 7 of the instructions.)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

N/A

			Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?	31		
	If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)			
32	Does the organization maintain the following:			
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c		
d	Copies of all material used by the organization or on its behalf to solicit contributions?	32d		
	If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)			
33	Does the organization discriminate by race in any way with respect to:			
a	Students' rights or privileges?	33a		
b	Admissions policies?	33b		
c	Employment of faculty or administrative staff?	33c		
d	Scholarships or other financial assistance?	33d		
e	Educational policies?	33e		
f	Use of facilities?	33f		
g	Athletic programs?	33g		
h	Other extracurricular activities?	33h		
	If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)			
34a	Does the organization receive any financial aid or assistance from a governmental agency?	34a		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.	34b		
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation	35		

Part VI-A **Lobbying Expenditures by Electing Public Charities** (See page 9 of the instructions.)
(To be completed **ONLY** by an eligible organization that filed Form 5768) N/A

Check ▶ a [ ] if the organization belongs to an affiliated group. Check ▶ b [ ] if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37		
38 Total lobbying expenditures (add lines 36 and 37)	38		
39 Other exempt purpose expenditures	39		
40 Total exempt purpose expenditures (add lines 38 and 39)	40		
41 Lobbying nontaxable amount. Enter the amount from the following table-	41		
42 Grassroots nontaxable amount (enter 25% of line 41)	42		
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43		
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44		

If the amount on line 40 is-	The lobbying nontaxable amount is-
Not over $500,000	20% of the amount on line 40
Over $500,000 but not over $1,000,000	$100,000 plus 15% of the excess over $500,000
Over $1,000,000 but not over $1,500,000	$175,000 plus 10% of the excess over $1,000,000
Over $1,500,000 but not over $17,000,000	$225,000 plus 5% of the excess over $1,500,000
Over $17,000,000	$1,000,000

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 11 of the instructions.)

	Lobbying Expenditures During 4-Year Averaging Period				
Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2004	(c) 2003	(d) 2002	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B **Lobbying Activity by Nonelecting Public Charities**
(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.) N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines through **c h.**)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines through **c h.**)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See page 12 of the instructions.)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

		Yes	No
a Transfers from the reporting organization to a noncharitable exempt organization of:			
(i) Cash	51a(i)		X
(ii) Other assets	a(ii)		X
b Other transactions:			
(i) Sales or exchanges of assets with a noncharitable exempt organization	b(i)		X
(ii) Purchases of assets from a noncharitable exempt organization	b(ii)		X
(iii) Rental of facilities, equipment, or other assets	b(iii)		X
(iv) Reimbursement arrangements	b(iv)		X
(v) Loans or loan guarantees	b(v)		X
(vi) Performance of services or membership or fundraising solicitations	b(vi)		X
c Sharing of facilities, equipment, mailing lists, other assets, or paid employees	c		X

d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received:

(a) Line no.	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements
N/A			

52a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ▶ ☐ Yes ☒ No

b If "Yes," complete the following schedule:

(a) Name of organization	(b) Type of organization	(c) Description of relationship
N/A		

Form **4562** (Rev. January 2006)
Department of the Treasury Internal Revenue Service

Depreciation and Amortization
(Including Information on Listed Property)

▶ See separate instructions. ▶ Attach to your tax return.

OMB No. 1545-0172
2005
Attachment Sequence No. 67

Name(s) shown on return: Salama Fellowship Urban Ministries, Inc.
Identifying number: 58-2198012

Business or activity to which this form relates: Indirect Depreciation

Part I Election To Expense Certain Property Under Section 179

Note: If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount. See the instructions for a higher limit for certain businesses	1	105,000
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation	3	420,000
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instr.	5	

	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
6			
7	Listed property. Enter the amount from line 29	7	

8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the **smaller** of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2004 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5 (see instructions)	11	
12	Section 179 expense deduction. Add lines 9 and 10, but do not enter more than line 11	12	
13	Carryover of disallowed deduction to 2006. Add lines 9 and 10, less line 12 ▶	13	

Note: Do not use Part II or Part III below for listed property. Instead, use Part V.

Part II Special Depreciation Allowance and Other Depreciation (Do not include listed property.) (See instructions.)

14	Special allowance for certain aircraft, certain property with a long production period, and qualified NYL or GO Zone property (other than listed property) placed in service during the tax year (see instructions)	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	91

Part III MACRS Depreciation (Do not include listed property.) (See instructions.)

Section A

17	MACRS deductions for assets placed in service in tax years beginning before 2005	17	32,905
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here ▶ ☐		

Section B-Assets Placed in Service During 2005 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only-see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property		17,752	5.0	MQ	200DB	888
c 7-year property		17,465	7.0	MQ	200DB	767
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs.		S/L	
h Residential rental property			27.5 yrs.	MM	S/L	
			27.5 yrs.	MM	S/L	
i Nonresidential real property			39 yrs.	MM	S/L	
				MM	S/L	

Section C-Assets Placed in Service During 2005 Tax Year Using the Alternative Depreciation System

(a) Classification of property	(b)	(c)	(d)	(e)	(f)	(g)
20a Class life					S/L	
b 12-year			12 yrs.		S/L	
c 40-year			40 yrs.	MM	S/L	

Part IV Summary (see instructions)

21	Listed property. Enter amount from line 28	21	
22	**Total.** Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations-see instr.	22	34,651
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

For Paperwork Reduction Act Notice, see separate instructions.

There are no amounts for Page 2

Federal Statements

Statement 1 - Form 990, Line 20 - Other Changes in Net Assets or Fund Balances

Description	Amount
Donated Services and Use of Facilities	$ 19,275
Increase in Temporarily Restricted Assets	2,660
Total	$ 21,935

Federal Statements

Statement 2 - Form 990, Part II, Line 43 - Other Functional Expenses

Description	Total Expenses	Program Service	Mgt & General	Fund-Raising
	$	$	$	$
Expenses				
ACTIVITY	1,971	1,971		
CHRISTMAS	1,342	1,342		
COMPUTER EXPENSE	4,407	4,187	220	
COSTUME COMPANY EXPENSE	454	454		
DONATIONS AND BENEVOLENCE	10,674	10,674		
DUES AND SUBSCRIPTIONS	1,069		1,069	
FIELD TRIPS	768	768		
FUNDRAISING	650			650
INSURANCE	1,592	1,512	80	
INTERNET EXPENSE				
MAKE AND TAKE	103	103		
MISCELLANEOUS	3,250	1,180	2,070	
MISSIONS				
MOTHER'S DAY CELEBRATION	1,562	1,562		
MUSIC	1,506	1,506		
PICTURES	2,280	2,280		
PROFESSIONAL FEES	82,550	72,459	10,091	
PROFESSIONAL FEES - OTHER	53,240	53,240		
PROMOTION	7,100	1,401	5,699	
REFRESHMENTS	8,855	8,855		
REPAIRS & MAINTENANCE	17,611	16,730	881	
RETREATS / CAMPS	6,937	6,937		
SCHOLARSHIPS				
SET UP / TEAR DOWN	5,399	5,399		
STAFF DEVELOPMENT	5,966	5,668	298	
STUDENT INCENTIVES				
T-SHIRTS	2,377	2,377		
TAXES AND LICENSES	4,479	4,255	224	
TEACHER EXPENSES	405	405		
TRANSPORTATION	35,244	34,326	918	
UTILITIES	16,587	15,758	829	
VOLUNTEER EXPENSE	2,534	2,448	86	
Group Insurance	1,683	1,599	84	
Office Supplies	7,447	7,075	372	
Service Groups	545	545		
Closing Program	192	192		
Schools - OLAC	2,269	2,269		
Countdown to Success	148	148		
Total	$ 293,196	$ 269,625	$ 22,921	$ 650

Federal Statements

Statement 3 - Form 990, Part III, Line a - Statement of Program Service Accomplishments

Description

SALAMA URBAN MINISTRIES IS A COMMUNITY-BASED CHURCH-SPONSORED YOUTH ORGANIZATION IN THE EDGEHILL COMMUNITY IN NASHVILLE, TENNESSEE, WHICH DEVELOPS AND NURTURES JUDEO-CHRISTIAN FAMILY VALUES AND DISCIPLESHIP. EDGEHILL YOUTH AND THEIR FAMILIES ARE INSTRUCTED AND ENCOURAGED TO EMBRACE CHRIST-HONORING LIFESTYLES AND TO PURSUE TRAINING AND EDUCATION TO PREPARE FOR THE FUTURE. THIS TRAINING AND EDUCATION WILL EQUIP THEM TO BECOME PRODUCTIVE CITIZENS AND FUTURE LEADERS IN THE EDGEHILL COMMUNITY AND IN ANY COMMUNITY IN THE WORLD. THE ORGANIZATION WILL SERVE AS A SUPPORT SYSTEM FOR THE YOUTH AND WILL ASSIST THEM IN DEVELOPING SELF-CONFIDENCE, SELF-ESTEEM AND ULTIMATELY SELF-SUFFICIENCY IN CHRIST JESUS.

Statement 4 - Form 990, Part III, Line e - Other Program Services

Description

Same

Federal Statements

Statement 5 - Form 990, Part IV, Line 56 - Other Investments

Description	Beginning of Year	End of Year	Basis of Valuation
OTHER RECEIVABLES	$ 5,000	$ 8,030	
Total	$ 5,000	$ 8,030	

Statement 6 - Form 990, Part IV, Line 57 - Land, Buildings, and Equipment

Description	Beginning of Year	Accum Deprec	End of Year	Accum Deprec
EQUIPMENT	$ 48,993	$ 37,962	$ 55,009	$ 42,426
FURNITURE & FIXTURES	33,894	17,886	46,304	23,284
BUILDING IMPROVEMENTS	709,792	56,653	709,793	74,933
VEHICLES	51,808	47,395	68,598	51,933
COSTUMES	16,175	12,984	16,175	14,952
Total	$ 860,662	$ 172,880	$ 895,879	$ 207,528

Statement 7 - Form 990, Part IV, Line 58 - Other Assets

Description	Beginning of Year	End of Year
1203 Building	$ 99,615	$ 99,615
Total	$ 99,615	$ 99,615

Statement 8 - Form 990, Part IV, Line 65 - Other Liabilities

Description	Beginning of Year	End of Year
LINE OF CREDIT	$ 150,000	$ 130,000
NOTE PAYABLE	30,000	30,000
Total	$ 180,000	$ 160,000

Federal Statements

Statement 9 - Form 990, Part V-A - List of Officers, Directors, Trustees, and Key Employees

Name	Address	City, State, Zip	Title	Average Hours	Compensation	Benefits	Expenses
Carlyle Carroll	1205 8TH AVENUE S.	NASHVILLE TN	President	0	0	0	0
Harold Shannon	1205 8TH AVENUE S.	NASHVILLE TN	Vice Preside	0	0	0	0
Lisa Morgan	1205 8TH AVENUE S.	NASHVILLE TN	Secretary	0	0	0	0
Hal Andrews	1205 8TH AVENUE S.	NASHVILLE TN	Treasurer	0	0	0	0
Fred Allen	1205 8TH AVENUE S.	NASHVILLE TN	Director	0	0	0	0
Mark Berends	1205 8TH AVENUE S.	NASHVILLE TN	Director	0	0	0	0
Dan Daniel	1205 8th Avenue S.	Nashville TN	Director	0	0	0	0
Dejuan Daniels	1205 8th Avenue S.	Nashville TN	Director	0	0	0	0
Tom Douglas	1205 8th Avenue S.	Nashville TN	Director	0	0	0	0
Joyce Harris	1205 8th Avenue S.	Nashville TN	Director	0	0	0	0
Jeff Orr	1205 8th Avenue S.	Nashville TN	Director	0	0	0	0
Barby White	1205 8th Avenue S.	Nashville TN	Director	0	0	0	0

Statement 10 - Form 990, Part VI, Line 82b - Donated Services

Description	Amount
DONATED SERVICES	$ 274,121
Total	$ 274,121

Statement 11 - Schedule A, Part III, Line 3a - Explanation of Grant / Loan Qualifications

Description
SCHOLARSHIP GIVEN BASED ON ACADEMIC REQUIREMENTS AND FINANCIAL NEED

7296 Salama Fellowship Urbar 'nistries, 07/06/2006 8:26 AM
58-2198012
FYE: 12/31/2005

TN Asset Report
Form 990, Page 1

Asset	Description	Date In Service	Cost	Basis for Depr	TN Prior	TN Current	Federal Current	Difference Fed - TN
5-year GDS Property:								
77	Dell Computer (2.8GHz)	10/27/05	962	962	0	48	48	0
82	2004 Honda Accord	11/10/05	16,790	16,790	0	840	840	0
			17,752	17,752	0	888	888	0
7-year GDS Property:								
78	Refrigerator/Freezer/Warmer	12/19/05	5,055	5,055	0	181	181	0
79	Laminated Shelves	2/12/05	665	665	0	166	166	0
80	Mural Painting	11/07/05	8,175	8,175	0	292	292	0
81	Casework	12/05/05	3,570	3,570	0	128	128	0
			17,465	17,465	0	767	767	0
Prior MACRS:								
12	Computer	6/30/96	0	0	0	0	0	0
13	HP lazer Jet Printer	1/16/97	0	0	0	0	0	0
16	Refrigerator	6/23/97	0	0	0	0	0	0
17	Two Drawer File Cabinet	6/30/97	0	0	0	0	0	0
18	Laminator	6/30/97	0	0	0	0	0	0
19	Laminator Cabinet	6/30/97	0	0	0	0	0	0
60	Telephone System	10/15/03	7,050	7,050	2,194	1,388	1,388	0
61	Powerite 5300 LCD Projector	1/29/03	1,000	1,000	610	156	156	0
62	Epson Scanner	10/27/03	225	225	97	51	51	0
63	6 Black Leather Executive Chairs	9/25/03	468	468	170	85	85	0
64	3 Back Mesh-Back Chairs	9/25/03	335	335	121	62	62	0
65	150 Stack Chairs	12/13/03	5,640	5,640	1,755	1,110	1,110	0
66	145 Teal/Wild Cherry Chairs	12/13/03	12,452	12,452	3,875	2,451	2,451	0
67	Costumes	7/07/03	1,175	1,175	576	239	239	0
68	New Shower - 1203 Bldg	9/30/04	8,830	8,830	66	226	226	0
69	1203 Remodeling	3/11/04	2,161	2,161	44	55	55	0
70	1203 Remodeling	3/29/04	750	750	15	19	19	0
71	Carpet - 1203 Bldg	12/29/04	750	750	107	184	184	0
72	Canon Digital Camera	1/29/04	675	675	135	216	216	0
73	Dell Computer - Dimension 3000	9/15/04	2,952	2,952	590	945	945	0
74	Powershot Digital Camera	7/12/04	380	380	76	122	122	0
75	60 Black Chairs	3/30/04	600	600	86	147	147	0
76	89 Black Chairs	6/30/04	930	930	133	228	228	0
			46,373	46,373	10,650	7,684	7,684	0
Other Depreciation:								
1	SURGE PROTECTOR	10/16/96	0	0	0	0	0	0
2	46X60 CHAIR MAT	10/16/96	0	0	0	0	0	0
3	Desk	6/30/96	0	0	0	0	0	0
4	Credenza	6/30/96	0	0	0	0	0	0
5	Conference Chairs (6)	6/30/96	0	0	0	0	0	0
6	Office Chairs (3)	6/30/96	0	0	0	0	0	0
7	Office Chair	6/30/96	0	0	0	0	0	0
8	Table and Chairs (4)	6/30/96	0	0	0	0	0	0
9	RAMP	1/26/96	0	0	0	0	0	0
10	ARCHITECT SERVICES	1/30/96	0	0	0	0	0	0
11	PRINTER	10/08/96	0	0	0	0	0	0
14	CARPET	5/16/97	0	0	0	0	0	0
15	HP LASERJET 6LSE	5/13/97	0	0	0	0	0	0
20	CAMCORDER	6/11/98	0	0	0	0	33	33
21	CAMERA PENTAX	6/11/98	0	0	0	0	16	16
22	COMPUTER MONITOR	6/22/98	0	0	0	0	0	0
23	EPSON PRINTER	12/15/98	0	0	0	0	0	0
24	MONITOR AND SCANNER	12/15/98	0	0	0	0	0	0
25	STACKING CHAIRS AND STORAGE CA	3/06/98	0	0	0	0	96	96
26	G.E. 31" TV	11/06/98	0	0	0	0	7	7
27	CONCRETE SLAB	2/26/98	0	0	0	0	98	98
28	Paper Shredder	2/11/99	0	0	0	0	0	0
29	Gateway Computer	2/11/99	0	0	0	0	0	0
30	27" TV and VCR	5/05/99	0	0	0	0	49	49
31	Printer	8/12/99	0	0	0	0	0	0

TN Asset Report
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Asset	Description	Date In Service	Cost	Basis for Depr	TN Prior	TN Current	Federal Current	Difference Fed - TN
32	2 Dell Computers	9/30/99	0	0	0	0	0	0
33	Gateway Computer	7/30/99	0	0	0	0	0	0
34	Color Copier	11/04/99	0	0	0	0	0	0
35	Paper Cutter	12/09/99	0	0	0	0	0	0
36	Dell Computer	12/16/99	0	0	0	0	0	0
37	Telephone System	11/11/99	0	0	0	0	625	625
38	Table & Chairs	11/22/99	0	0	0	0	173	173
39	ELECTRIC PIANO	3/07/00	0	0	0	0	126	126
40	CD WRITER	2/23/00	0	0	0	0	17	17
41	PAPER SHREDDER	4/20/00	0	0	0	0	5	5
42	PRINTER	10/12/00	0	0	0	0	12	12
43	PRINTER	2/17/00	0	0	0	0	9	9
45	CABINETS	2/28/00	0	0	0	0	76	76
46	BOOKCASE	3/03/00	0	0	0	0	13	13
47	FORD VAN	3/31/00	0	0	0	0	2,270	2,270
48	Fax Machine	3/21/01	0	0	0	0	35	35
49	2 Chadwood Wall Cabinets & 2 Base Cabin	3/12/01	0	0	0	0	46	46
50	1999 Ford XL Van	4/12/01	0	0	0	0	1,429	1,429
51	Costumes	9/15/01	0	0	0	0	1,728	1,728
52	Dell Dimension 2300	9/04/02	0	0	0	0	290	290
53	Epson Stylus Printer	4/08/02	0	0	0	0	20	20
54	Fax Machine	5/14/02	0	0	0	0	29	29
55	Windows XP	9/11/02	0	0	0	0	91	91
56	Refrigerator & Stove	2/05/02	0	0	0	0	208	208
57	2 U-Stations w/ Hutch & Bookcase	3/08/02	0	0	0	0	73	73
58	10' Conference Table	4/11/02	0	0	0	0	40	40
59	Building Renovation	3/01/02	0	0	0	0	17,698	17,698
	Total Other Depreciation		0	0	0	0	25,312	25,312
	Total ACRS and Other Depreciation		0	0	0	0	25,312	25,312
	Grand Totals		81,590	81,590	10,650	9,339	34,651	25,312
	Less: Dispositions		0	0	0	0	0	0
	Net Grand Totals		81,590	81,590	10,650	9,339	34,651	25,312

Asset	Description	Date In Service	Cost	TN
Prior MACRS:				
1	SURGE PROTECTOR	10/16/96	0	0
2	46X60 CHAIR MAT	10/16/96	0	0
3	Desk	6/30/96	0	0
4	Credenza	6/30/96	0	0
5	Conference Chairs (6)	6/30/96	0	0
6	Office Chairs (3)	6/30/96	0	0
7	Office Chair	6/30/96	0	0
8	Table and Chairs (4)	6/30/96	0	0
9	RAMP	1/26/96	0	0
10	ARCHITECT SERVICES	1/30/96	0	0
11	PRINTER	10/08/96	0	0
12	Computer	6/30/96	0	0
13	HP lazer Jet Printer	1/16/97	0	0
14	CARPET	5/16/97	0	0
15	HP LASERJET 6LSE	5/13/97	0	0
16	Refrigerator	6/23/97	0	0
17	Two Drawer File Cabinet	6/30/97	0	0
18	Laminator	6/30/97	0	0
19	Laminator Cabinet	6/30/97	0	0
20	CAMCORDER	6/11/98	0	0
21	CAMERA PENTAX	6/11/98	0	0
22	COMPUTER MONITOR	6/22/98	0	0
23	EPSON PRINTER	12/15/98	0	0
24	MONITOR AND SCANNER	12/15/98	0	0
25	STACKING CHAIRS AND STORAGE CABIN	3/06/98	0	0
26	G.E. 31" TV	11/06/98	0	0
27	CONCRETE SLAB	2/26/98	0	0
28	Paper Shredder	2/11/99	0	0
29	Gateway Computer	2/11/99	0	0
30	27" TV and VCR	5/05/99	0	0
31	Printer	8/12/99	0	0
32	2 Dell Computers	9/30/99	0	0
33	Gateway Computer	7/30/99	0	0
34	Color Copier	11/04/99	0	0
35	Paper Cutter	12/09/99	0	0
36	Dell Computer	12/16/99	0	0
37	Telephone System	11/11/99	0	0
38	Table & Chairs	11/22/99	0	0
39	ELECTRIC PIANO	3/07/00	0	0
40	CD WRITER	2/23/00	0	0
41	PAPER SHREDDER	4/20/00	0	0
42	PRINTER	10/12/00	0	0
43	PRINTER	2/17/00	0	0
45	CABINETS	2/28/00	0	0
46	BOOKCASE	3/03/00	0	0
47	FORD VAN	3/31/00	0	0
48	Fax Machine	3/21/01	0	0
49	2 Chadwood Wall Cabinets & 2 Base Cabinet	3/12/01	0	0
50	1999 Ford XL Van	4/12/01	0	0
51	Costumes	9/15/01	0	0
52	Dell Dimension 2300	9/04/02	0	0
53	Epson Stylus Printer	4/08/02	0	0
54	Fax Machine	5/14/02	0	0
56	Refrigerator & Stove	2/05/02	0	0
57	2 U-Stations w/ Hutch & Bookcase	3/08/02	0	0
58	10' Conference Table	4/11/02	0	0
59	Building Renovation	3/01/02	0	0
60	Telephone System	10/15/03	7,050	991
61	Powerite 5300 LCD Projector	1/29/03	1,000	110
62	Epson Scanner	10/27/03	225	31
63	6 Black Leather Executive Chairs	9/25/03	468	61
64	3 Back Mesh-Back Chairs	9/25/03	335	43
65	150 Stack Chairs	12/13/03	5,640	793
66	145 Teal/Wild Cherry Chairs	12/13/03	12,452	1,750
67	Costumes	7/07/03	1,175	144
68	New Shower - 1203 Bldg	9/30/04	8,830	227
69	1203 Remodeling	3/11/04	2,161	56

TN Future Depreciation Report FYE: 12/31/06

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Asset	Description	Date In Service	Cost	TN
70	1203 Remodeling	3/29/04	750	20
71	Carpet - 1203 Bldg	12/29/04	750	131
72	Canon Digital Camera	1/29/04	675	130
73	Dell Computer - Dimension 3000	9/15/04	2,952	567
74	Powershot Digital Camera	7/12/04	380	73
75	60 Black Chairs	3/30/04	600	105
76	89 Black Chairs	6/30/04	930	162
77	Dell Computer (2.8GHz)	10/27/05	962	366
78	Refrigerator/Freezer/Warmer	12/19/05	5,055	1,392
79	Laminated Shelves	2/12/05	665	143
80	Mural Painting	11/07/05	8,175	2,252
81	Casework	12/05/05	3,570	983
82	2004 Honda Accord	11/10/05	16,790	6,380
			81,590	16,910

Other Depreciation:

Asset	Description	Date In Service	Cost	TN
55	Windows XP	9/11/02	0	0
	Total Other Depreciation		0	0
	Total ACRS and Other Depreciation		0	0
	Grand Totals		81,590	16,910

Federal Statements

Form 990, Part I, Line 1a - Direct Public Support

Description	Cash	Noncash	Total
	$ 234,273	$	$ 234,273
Contributions from Schedule B	214,413	10,255	224,668
Total	$ 448,686	$ 10,255	$ 458,941