Men of Valor Budget 2008

Bank Service Charge 1,500 Board Meet Exp. and Appreciation 500 Contingency Fund 5,000 Aftercare/Family Assistance 30,275 Furniture Needs for MOV Apt.'s./Storage Space 5,000 Insurance Health/Dental 58,155 Property and Casualty 2,150 Licenses and Permits 670 Fundraising, Volunteer Recruitment, lunches, Promotions, etc. Breakfast Expense. \$1,400 Mentor videos, mentor training \$1,100 Promotion (MOV shirts, hats) \$1,000 Lunches (staff, inmates, prison personnel, volunteers) \$5,000 \$5,000 Medical Cafeteria Plan 5,000 Ministry Materials 10,277 Payroll Expenses/Salaries 602,240 Payroll Taxes 44,198 Worker's Comp. 5,200 Postage and Delivery 3,000 Printing and Reproduction 4,000 Printing and Reproduction (to include annual audit) 12,600 Rent for MOV office 22,962 Computer/Equipment repair 4,700 Retirement <td< th=""><th>Automobile Mileage</th><th></th><th>3,500</th></td<>	Automobile Mileage		3,500	
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Licenses and Permits Fundraising, Volunteer Recruitment, lunches, Promotions, etc. Breakfast Expense. Mentor videos, mentor training Promotion (MOV shirts, hats) Lunches (staff, inmates, prison personnel, volunteers) \$5,000 Total Medical Cafeteria Plan Ministry Materials Payroll Expenses/Salaries Morker's Comp. Postage and Delivery Postage and Delivery Printing and Reproduction Prison Expense Professional Fees/Accounting (to include annual audit) Rent for MOV office Computer/Equipment repair Retirement Office Supplies/Cleaning Telephone/MOV office/7 MOV apt./Internet-Web Service/CCA Staff Training, Retreat, Appreciation Sa and Electric Gas and Electric 5,000 8,000 1,000 1,100	Property and Casualty			
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Lunches (staff, inmates, prison personnel, volunteers) \$5,000 Total 8,500 Medical Cafeteria Plan 5,000 Ministry Materials 10,277 Payroll Expenses/Salaries 602,240 Payroll Taxes 44,198 Worker's Comp. 5,200 Postage and Delivery 3,000 Printing and Reproduction 4,000 Prison Expense 9,020 Professional Fees/Accounting (to include annual audit) 12,600 Rent for MOV office 22,962 Computer/Equipment repair 4,700 Retirement 38,418 Office Supplies/Cleaning 8,000 Telephone/MOV office/ 7 MOV apt./Internet-Web Service/CCA 11,460 Staff Training, Retreat, Appreciation 5,000 Staff College Scholarships (Andrey, Chad) 4,000 Utilities Gas and Electric 3,000	Mentor videos, mentor training	\$1,100		
Medical Cafeteria Plan 5,000 Ministry Materials 10,277 Payroll Expenses/Salaries 602,240 Payroll Taxes 44,198 Worker's Comp. 5,200 Postage and Delivery 3,000 Printing and Reproduction 4,000 Prison Expense 9,020 Professional Fees/Accounting (to include annual audit) 12,600 Rent for MOV office 22,962 Computer/Equipment repair 4,700 Retirement 38,418 Office Supplies/Cleaning 38,000 Telephone/MOV office/ 7 MOV apt./Internet-Web Service/CCA 11,460 Staff Training, Retreat, Appreciation 5,000 Staff College Scholarships (Andrey, Chad) Utilities Gas and Electric 3,000	Promotion (MOV shirts, hats)	\$1,000		
Medical Cafeteria Plan Ministry Materials 10,277 Payroll Expenses/Salaries 602,240 Payroll Taxes 44,198 Worker's Comp. 5,200 Postage and Delivery 3,000 Printing and Reproduction Prison Expense Professional Fees/Accounting (to include annual audit) Rent for MOV office Computer/Equipment repair Retirement Office Supplies/Cleaning Telephone/MOV office/7 MOV apt./Internet-Web Service/CCA Staff Training, Retreat, Appreciation Staff College Scholarships (Andrey, Chad) Utilities Gas and Electric 3,000	Lunches (staff, inmates, prison personnel, volunteers) \$5,000			
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Ministry Materials10,277Payroll Expenses/Salaries602,240Payroll Taxes44,198Worker's Comp.5,200Postage and Delivery3,000Printing and Reproduction4,000Prison Expense9,020Professional Fees/Accounting (to include annual audit)12,600Rent for MOV office22,962Computer/Equipment repair4,700Retirement38,418Office Supplies/Cleaning8,000Telephone/MOV office/ 7 MOV apt./Internet-Web Service/CCA11,460Staff Training, Retreat, Appreciation5,000Staff College Scholarships (Andrey, Chad)4,000Utilities3,000				
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Payroll Taxes Worker's Comp. Postage and Delivery Printing and Reproduction Prison Expense Professional Fees/Accounting (to include annual audit) Professional Fees/Accounting (Ministry Materials		10,277	
Worker's Comp. Postage and Delivery 3,000 Printing and Reproduction 4,000 Prison Expense 9,020 Professional Fees/Accounting (to include annual audit) 12,600 Rent for MOV office 22,962 Computer/Equipment repair 4,700 Retirement 38,418 Office Supplies/Cleaning Telephone/MOV office/ 7 MOV apt./Internet-Web Service/CCA Staff Training, Retreat, Appreciation Staff College Scholarships (Andrey, Chad) Utilities Gas and Electric 3,000	Payroll Expenses/Salaries		602,240	
Postage and Delivery Printing and Reproduction Prison Expense Professional Fees/Accounting (to include annual audit) Rent for MOV office Computer/Equipment repair Retirement Office Supplies/Cleaning Telephone/MOV office/ 7 MOV apt./Internet-Web Service/CCA Staff Training, Retreat, Appreciation Staff College Scholarships (Andrey, Chad) Utilities Gas and Electric 3,000	Payroll Taxes		44,198	
Printing and Reproduction Prison Expense 9,020 Professional Fees/Accounting (to include annual audit) Rent for MOV office Computer/Equipment repair Retirement Office Supplies/Cleaning Telephone/MOV office/ 7 MOV apt./Internet-Web Service/CCA Staff Training, Retreat, Appreciation Staff College Scholarships (Andrey, Chad) Utilities Gas and Electric 4,000 4,000 4,000 4,000 4,000 4,000	Worker's Comp.		5,200	
Prison Expense 9,020 Professional Fees/Accounting (to include annual audit) 12,600 Rent for MOV office 22,962 Computer/Equipment repair 4,700 Retirement 38,418 Office Supplies/Cleaning 8,000 Telephone/MOV office/ 7 MOV apt./Internet-Web Service/CCA 11,460 Staff Training, Retreat, Appreciation 5,000 Staff College Scholarships (Andrey, Chad) 4,000 Utilities Gas and Electric 3,000	Postage and Delivery		3,000	
Professional Fees/Accounting (to include annual audit) Rent for MOV office Computer/Equipment repair Retirement Office Supplies/Cleaning Telephone/MOV office/ 7 MOV apt./Internet-Web Service/CCA Staff Training, Retreat, Appreciation Staff College Scholarships (Andrey, Chad) Utilities Gas and Electric 12,600 22,962 4,700 13,400 4,000 11,460 4,000 4,000 3,000	Printing and Reproduction		4,000	
Rent for MOV office Computer/Equipment repair Retirement Office Supplies/Cleaning Telephone/MOV office/ 7 MOV apt./Internet-Web Service/CCA Staff Training, Retreat, Appreciation Staff College Scholarships (Andrey, Chad) Utilities Gas and Electric 22,962 4,700 38,418 6,000 4,000 5,000 5,000 4,000 4,000 4,000	Prison Expense		9,020	
Computer/Equipment repair Retirement Office Supplies/Cleaning Telephone/MOV office/ 7 MOV apt./Internet-Web Service/CCA Staff Training, Retreat, Appreciation Staff College Scholarships (Andrey, Chad) Utilities Gas and Electric 4,700 38,418 6,000 4,000 4,000 4,000 3,000	Professional Fees/Accounting (to include annual audit)		12,600	
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Office Supplies/Cleaning Telephone/MOV office/ 7 MOV apt./Internet-Web Service/CCA Staff Training, Retreat, Appreciation Staff College Scholarships (Andrey, Chad) Utilities Gas and Electric 3,000	Computer/Equipment repair		4,700	
Telephone/MOV office/ 7 MOV apt./Internet-Web Service/CCA Staff Training, Retreat, Appreciation Staff College Scholarships (Andrey, Chad) Utilities Gas and Electric 3,000	Retirement		38,418	
Staff Training, Retreat, Appreciation 5,000 Staff College Scholarships (Andrey, Chad) 4,000 Utilities Gas and Electric 3,000	Office Supplies/Cleaning		8,000	
Staff College Scholarships (Andrey, Chad) 4,000 Utilities Gas and Electric 3,000	Telephone/MOV office/ 7 MOV apt./Internet-Web Serv	rice/CCA	11,460	
Utilities Gas and Electric 3,000	Staff Training, Retreat, Appreciation		5,000	
Gas and Electric 3,000	Staff College Scholarships (Andrey, Chad)		4,000	
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Van Expenses (Gas, insurance, maintanence) 5,000	Gas and Electric		3,000	
	Van Expenses (Gas, insurance, maintanence)		5,000	
TOTAL EXPENSE \$ 913,32	TOTAL EXPENSE		\$ 913,325	