

Men of Valor Budget 2008

Automobile Mileage	3,500
Bank Service Charge	1,500
Board Meet Exp. and Appreciation	500
Contingency Fund	5,000
Aftercare/Family Assistance	30,275
Furniture Needs for MOV Apt.'s./Storage Space	5,000
Insurance	
Health/Dental	58,155
Property and Casualty	2,150
Licenses and Permits	670
Fundraising, Volunteer Recruitment, lunches, Promotions, etc.	
Breakfast Expense.	\$1,400
Mentor videos, mentor training	\$1,100
Promotion (MOV shirts, hats)	\$1,000
Lunches (staff, inmates, prison personnel, volunteers)	\$5,000
Total	8,500
Medical Cafeteria Plan	5,000
Ministry Materials	10,277
Payroll Expenses/Salaries	602,240
Payroll Taxes	44,198
Worker's Comp.	5,200
Postage and Delivery	3,000
Printing and Reproduction	4,000
Prison Expense	9,020
Professional Fees/Accounting (to include annual audit)	12,600
Rent for MOV office	22,962
Computer/Equipment repair	4,700
Retirement	38,418
Office Supplies/Cleaning	8,000
Telephone/MOV office/ 7 MOV apt./Internet-Web Service/CCA	11,460
Staff Training, Retreat, Appreciation	5,000
Staff College Scholarships (Andrey, Chad)	4,000
Utilities	
Gas and Electric	3,000
Van Expenses (Gas, insurance, maintenance)	5,000
TOTAL EXPENSE	\$ 913,325