

CHARIS MINISTRIES, INC

FINANCIAL BUDGET - FISCAL YEAR 2008-2009

REVENUE	CASH FUNDS	IN-KIND (FOOD COLLECTIONS)	TOTAL
CHURCHES	\$ 25,000.00	\$ 21,000.00	\$ 46,000.00
PERSONAL SUPPORT	50,000.00	-	50,000.00
FOUNDATIONS	10,000.00	-	10,000.00
CORPORATIONS	-	-	-
SCHOOLS	<u>-</u>	9,300.00	<u>9,300.00</u>
TOTAL	85,000.00		\$ 115,300.00
EXPENDITURES			
MANAGEMENT	\$ 6,200.00		\$ 6,200.00
PERSONNEL	49,000.00		49,000.00
FACILITIES	11,000.00		11,000.00
PROGRAM	5,000.00	30,300.00	35,300.00
RESOURCE DEVELOPMENT	<u>1,800.00</u>		<u>1,800.00</u>
TOTAL	73,000.00		\$ 103,300.00