

Tennessee Parks and Greenways Foundation

2010 Budget

	Budget
Income	
Contributions	225,000.00
Forever Green Tennessee	3,500.00
Grants	65,000.00
Land Protection Fund	76,067.00
MS River Corridor	4,500.00
SPC Administration	4,225.00
SPC Grants	20,775.00
Interest	14,500.00
Misc. Income	
Sale of conservation lands	50,950.00
Misc. Income - Other	900.00
Total Misc. Income	51,850.00
Total Income	465,417.00
Expense	
Accounting Fee	7,000.00
Annual report	2,500.00
Auto	2,000.00
Board Meetings	500.00
Commissions and fees	250.00
Computer/Equipment	7,500.00
Conferences/workshops	750.00
Contract/Temp Staffing	
Cumberlands	4,700.00
Contract/Temp Staffing - Other	7,800.00
Total Contract/Temp Staffing	12,500.00
Copies and Faxes	3,500.00
Forever Green Tennessee	7,000.00
Fundraising	10,000.00
Gary Myers Fishing	0.00
Insurance	
General Office, Directors	6,000.00
Health	26,780.00
Total Insurance	32,780.00
Land Protection	
Monitoring	1,000.00
Legal	5,000.00
Land Protection - Other	5,000.00
Total Land Protection	11,000.00
Licenses & Fees	6,500.00
Memberships	3,500.00
MS River	2,000.00
Office Supplies	6,000.00
Payroll Taxes	19,781.77
Postage & Shipping	7,000.00
Printing	5,000.00
Property Tax	1,990.00
Rent	7,780.00
Retirement Contribution	11,913.39
SPC Expense	1,000.00
SPC Grants Awarded	20,775.00

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Staffing	258,585.34
Telephone	
Internet	1,400.00
Telephone - Other	4,800.00
Total Telephone	6,200.00
Travel	7,000.00
Utilities	1,700.00
Total Expense	464,005.50
Net Income	1,411.50