

## Children's House of Nashville

### 2014-2015 Operating Budget

<b>Income</b>			numbers are thousands		
Tuition & fees		\$ 883			
<b>Expenses</b>					
Salaries & Benefits		\$ 678			
Advertising & Promotions		\$ 2			
Independ. Contractors		\$ 28			
Insurance		\$ 2			
Information Technology		\$ 9			
Office/Classroom/Board Supplies		\$ 43			
Prof Dev		\$ 21			
Occupancy		\$ 79			
Montessori Affiliate fees		\$ 1			
Other		\$ -			
Total Oper Exp		\$ 862	97.6%	(by rule :must be<100%)	
<b>Net Operating Income</b>		\$ 21			
Annual contr to tuition assistance		\$ (12)			
Contr to maint repair 5 yr plan		\$ (2)			
<b>Distribution is at board discretion</b>		\$ 7			