



**2021
Budget**

TQEE-PR (501C3)

Revenues

Carryover grant funds from previous year	737,202
Grants and contributions	1,025,000
TQEE C(4) reimbursements for shared staff	295,785
Total	2,057,987

Expenses

Personnel	691,570
First 8 TN Network Partner Grant Awards and TA	500,000
Accounting and Audit	22,000
Other consultants	10,000
Digital / Web	25,000
Public Opinion Research	75,000
PR Consultant	30,000
Insurance (Gen'l Liability, D&O)	7,600
Occupancy	5,585
Phone/Internet/IT	1,500
Events/Forums	2,500
Supplies/Equipment	10,000
Travel	5,000
Misc	2,000
Contribution to TQEE	175,000
Total	1,562,755

NET (Restricted for Next Year Operating Expenses)	495,232
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