

**Native American Indian Association of Tennessee, Inc.**

**2017 ANNUAL BUDGET**

| <b>Budgeted Items</b>  | <b>Projected Costs</b> |
|--|------------------------|
| Emergency Assistance<br>(Food, Rent, Utilities, Health Care)   | \$20,500.00            |
| Education Assistance<br>(Tuition, Books, Misc. Expenses)       | \$8,500.00             |
| NAIA Indian Education Program<br>(Annual Pow Wow and Festival) | \$58,980.00            |
| NAIA Utilities<br>(Phone, Electricity, Gas)                    | \$5,800.00             |
| <b>SUBTOTAL</b>  | <b>\$93,780.00</b>     |
| U. S. Dept. of Labor/Workforce Investment Act<br>WIA Program   | \$194,794.00           |
| "Circle of Life" Indian Cultural Center                        | \$1,100,000.00         |
| <b>TOTAL</b>   | <b>\$1,388,574.00</b>  |