



**March of Dimes
Tennessee Chapter
2007 Budget**

Revenue:	
Walk Revenue	\$2,612,000
Special Events	\$1,403,980
Annual Gifts	\$108,956
Other	\$31,477
Total Revenue	\$4,156,413
Less: DDBs-Walk	\$242,000
Less: DDBs-Special Events	\$203,000
Total Revenue	\$3,711,413
Expenses:	
Grants	\$136,000
Salaries	\$1,175,750
Employee Benefits	\$355,939
Professional Fees	\$15,000
Travel & Lodging	\$114,000
Conferences & Meetings	\$14,376
Printing & Supplies	\$103,000
Postage	\$36,210
Telephone	\$43,350
Occupancy	\$177,160
Int/Dep/Equip	\$28,000
Total Expenses	\$2,198,785
Share to National	\$1,246,924
Total Expense	\$3,445,709
Net Chapter Income	\$265,704
Profitability Ratio	107.7%