Matthau Wallen Haalth Cantan Nachuilla Th		
Matthew Walker Health Center, Nashville, TN		
Operational Budget Fiscal Year Ending 01.31.2021		
Fiscal Year Ending 01.31.2021		
Revenue	Detail	СНС
Federal	330 Grant	5,562,130
Total Non-Federal	330 Grant	6,713,805
		2,112,111
Applicant Funds (Detained Formings)		
Applicant Funds (Retained Earnings) State	SafetyNet Grant	350,000
Local	SaletyNet Grant	330,000
Other Revenue		
Other Federal Funding	Pass Thru - Sickle Cell(Vandy) \$5,270; Pass Thru - Ryan White	159,650
-	(United Way) \$77,130; Pass Thru AHEC (MMC) \$77,250	
Contributions/Fundraising	Legacy Breakfast plus other fundraisers through the year	50,000
Foundation Grants	Healing Trust Foundation	63,000
Misc. Other	Austin Peay \$14400; Smile On 60+ \$22500; 340B \$140000;	179,900
Total Other Revenue	Interest \$3000	452,550
Program Income		5,911,255
Total Revenue	See Form 3 Income Analysis	12,275,935
Expenses	Detail	СНС
p		
Personnel	See Federal Salary Justification	
Administration/Management		951,773
Facility and Non-Clinical Support		1,417,183
Physicians		1,192,407
NP, PA, and CNMs		768,040
Medical		789,387
Dental Services		1,018,528
Behavioral Health		225,150
Professional Services		54,363
Vision Services		-
Pharmacy		297,576
Enabling Services		423,895 291,192
Other Programs and Services		291,192
Total Personnel	Round Issue: Fed Salaries total = \$7,429,493.46	7,429,494
Fringe Benefits	18.239991%	
FICA	7.649996%	568,356
Health, Dental and Vision Benefits	5.299998%	393,763
Retirement	3.000002%	222,885
Unemployment, Workers Compensation & Life	1.489994%	110,699
Disability	0.800001%	59,436
Total Eringo Ponofito	0.000000%	1,355,139
Total Fringe Benefits		1,355,139
Travel		
Provider Travel between Sites	30,000 miles @ \$0.58/mile	17,400
Provider Training	30 FTEs @ \$1,500 ea.	45,000
Middle Management Training	10 FTEs @ \$1,500 ea.	15,000
Training Travel	40 FTEs @ \$1,500 ea.	60,000
E H R Trainings for Agency	4 trainings @ \$3,100 ea.	12,400
Outreach	25,000 miles @ \$0.58/mile	14,500
Behavioral Health Integration Conference	2 FTEs @ appx. \$834 ea. (total prorated for 5	1,667
	months)	-
		-
Total Travel		165,967
Equipment	Items over \$5k and with useful life >1 year	
		-
Total Equipment		0
Supplies		
Radiology Supplies	995 X-rays @ appx. \$16.88 ea.	16,800
Office and Housekeeping Supplies	\$5,500/month	66,000
Pharmaceutical Supplies (340B)	Appx. \$18,347/month	220,162
Medical Supplies	41,814 visits @ appx. \$3.80 ea.	158,893

Contractual Patient Care Soly(TYN Services - 0.3 FTE Meharry Med. College of MC/CYN Services - 0.3 FTE Meharry Med. College of MC/CYN Services - 0.3 FTE Meharry Med. College of MC/CYN Services - 0.3 FTE Meharry Med. College of MC/CYN Services - 0.5 FTE Meharry Med. College of MC/CYN Services - 0.5 FTE Meharry Med. College of MC/CYN Services - 0.5 FTE Meharry Med. College of MC/CYN Services - 0.5 FTE Meharry Med. Services - 0.5 FTE Meharry Services - 0.5 FTE Meharry Med. Services - 0.5 FTE Meharry Services - 0.5 FTE Meharry Services - 0.5 FTE Meharry Med. Services - 0.5 FTE Meharry Services - 0.			
Contractual Patient Care Ob/GVTN Services - 0.3 FTE Meharry Med. College ob/GVTN services - 0.5 FTE Meh	rotar Expenses		12,210,935
Description Contractual			
Patient Care OR/GVN Services - 0.3 FTE Meharry Med. College \$6,250/month Provides prenatal and intrapartum care at MWCHC Nashville site, and also provides prenatal and intrapartum care at MWCHC Nashville site, and also provides prenatal intrapartum care at MWCHC Nashville site, and also provides prenatal intrapartum care at Nashville General Hospital. \$1,000 mmm \$1,000	Total Other Expenses		1,534,497
Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College \$6,250/month Provides prenatal and intrapartum care at MWCHC Nashville site, and also provides prenatal and intrapartum care at MWCHC Nashville site, and also provides prenatal intrapartum care at MWCHC Nashville site, and also provides prenatal intrapartum care at Nashville General Hospital. \$1,000 mmm \$1,000			<u> </u>
Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College \$6,250/month Provides prenatal and intrapartum care at MWCHC Nashville site, and also provides prenatal and intrapartum care at MWCHC Nashville site, and also provides prenatal intrapartum care at MWCHC Nashville site, and also provides prenatal intrapartum care at Nashville General Hospital. \$1,000 mmm \$1,000		, , , , , , , , , , , , , , , , , , , ,	-
Patient Care Contractual			135,000
Patient Care Sophymous S			
Patient Care			13,842
Contractual Patient Care April Care	· · · · · · · · · · · · · · · · · · ·	11.	130,000
Contractual Patient Care April Care	Repairs and Maintenance - not covered by warranty	\$11,819/month	141,828
Contractual Patient Care OB/CYM Services - 0.3 FTE Meharry Med. College OB/GYN 56,250/month Provides prenatal and intrapartum care at MWCHC Nashville site, and also provides prenatal intrapartum and postpartum care at Nashville General Hospital. 75,00 Family Practice MD \$5,100/month 61,20 Laboratory Services 35,643 visits @ \$8,00 ea. 286,14 Contracter Radiology Services 3,000 X-ray @ \$20,00 ea. 600,00 On-Call Physician - Arizons OB/GYN 320 shifts @ \$200.00/12 hr shift 64,00 Computer Technology Services, includes data support. Licensina Appx. \$11,713/month 140,55 Healthcar Technology Services, includes billing, eliability, licensina Appx. \$39,992/month 476,30 Opthalmology Services - RetinaVue 40 readings @ \$104.35 ea. 4,17 Translation Services - UT Tennessee Language Appx. \$2,995/month 35,33 Center Appx. \$2,995/month 35,33 Jub-total Non-patient Care 1,229,30 Other Expenses 35,100/month 5,52 Accounting Software and Support Appx. \$460/month 5,52 Advertising/Marketing Appx. \$1,342/month 6,00 Adve	Rent	\$14,000/month	168,000
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College of MyCYN Services - 0.3 FTE Meharry Med. College of MYCYC Nashville site, and also provides prenatal and intrapartum care at MYCYC Nashville site, and also provides ceneral Hospital many postpartum care at Nashville Ceneral Hospital MyControl Provides Provides at Sp. 51,00/month Contracted Radiology Services (Control Care Accounting MyControl Provides Provides and Provides Accounting Services includes billing, Provides at Sp. 520,002 (Provided Naph Services - Includes billing, Popt Services - Retina/ve Provides Healthcare Appx. \$2,995/month 400.55 Appx. \$2,995/month Provides prenatal and intrapartum care at Nashville Ceneral Provides Provides Appx. \$1,713/month 410.55 Appx. \$2,995/month Provides prenatal Appx. \$2,995/month 400.55 Appx. \$2,995/month 400.85 Sub-total Provides Provides - Retina/ve Provides Provides Provides Appx. \$2,995/month 52.29.30 Non-Patient Care 1,229.30 Total Contractual 1,229.30 Other Expenses 2 Accounting Software and Support Appx. \$1,342/month 5.52	-	11 11 11 11 11 11 11 11 11 11 11 11 11	10,000
Contractual Patient Care \$6,250/month Provides prenatal and intrapartum care at MWCHC Rashville site, and also provides prenatal, intrpartum and postpartum care at Mashville General Hospital. 75,00 GOR/TN Services OB/GYN Services OB/GYN Services Signory Services Oncall Physician - Arizons OB/GYN Services Asp. 100/month Service Asp. 100/month Services Asp. 100/month Services Asp. 100/month Services Asp. 100/month Services		. , ,	44,465
Patient Care Contractual Patient Care September College September	· · ·		
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College ob/GYN Services - 0.0 Services			5,700
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College oB/GYN Services - 0.3 FTE Meharry Med. College at MWCHC Nashville site, and also provides prenatal.Intrpartum and postpartum care at Nashville General Hospital. \$5,100/month \$5,100/month \$1,100/month \$1,100/month \$1,100/month \$2,100/month \$3,100/month \$3,100/month \$4,00 Computer Technology Services, includes data support, licensina Healthcare Technology Services, includes billing, eligibility, licensina Opthalmology Services - RetinaVue Opthalmology Services			38,272
Contractual Patient Care		subscriptions and memberships for clinic and staff \$8,299	
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College OB/GYN Services OB/GYN Spring Model	Membership Dues	i i i	24,135
Contractual Patient Care OB/CYN Services - 0.3 FTE Meharry Med. College ob/CYN Services - 0.3 College ob/Cyn Services			23,100
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College oB/GYN Services Family Practice MD Sp. 100/month Sp. 10		Appx. \$11,724/month	140,687
Contractual Patient Care	Insurance - Property, General Liability, Business		48,000
Contractual Patient Care S6,250/month Provides prenatal and intrapartum care at MWCHC Nashville site, and also provides prenatal, intrpartum and postpartum care at Nashville General Hospital, S1,100/month S2,100/month S1,100/month S2,100/month S2,	Inspections/Licenses/ Cartifications		12 261
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College \$6,250/month Provides prenatal and intrapartum care at MWCHC Nashville site, and also provides prenatal, intripartum and postpartum care at Mashville General Hospital. General Hospit		NACHC conference = 1 board member \$6700; Other	12,700
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College at MWCHC Nashville site, and also provides prenatal, intripartum and postpartum care at Nashville General Hospital. Family Practice MD \$5,100/month \$5,100/month \$5,100/month \$61,20 Laboratory Services 35,643 visits @ \$8.00 ea. 285,144 Contracted Radiology Services 3,000 X-rays @ \$20.00 ea. 60.00 Oncall Physician - Arizons OB/GYN 320 shifts @ \$200.00/12 hr shift 64.00 Computer Technology Services, includes data support. licensina Healthcare Technology Services, includes billing, eligibility, licensina Opthalmology Services - RetinaVue 40 readings @ \$104.35 ea. 4,17 Translation Services - UT Tennessee Language Center 340B Fees Dispensing Fees Dispensing Fees 27.00 Sub-total Patient Care Total Contractual Other Expenses Accounting Software and Support Appx. \$460/month Appx. \$41,342/month 5,522 Advertising/Marketing Appx. \$1,342/month 6,00 Audit Services \$5,000/annually 5,100 Communication and Data Appx. \$2,993/month 5,102 Communication and Data Appx. \$2,033/month 5,102 Communication and Data Appx. \$2,0833/month 5,000.			25,000
Patient Care September S	• •		107,235
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College oB/GYN Services - 0.3 FTE Meharry Med. College oB/GYN Services - 0.3 FTE Meharry Med. College observed at MWCHC Nashville site, and also provides prenatal intrapartum care at Nashville General Hospital. Family Practice MD \$5,100/month \$61,20 Laboratory Services 35,643 visits @ \$8.00 ea. 285,14 Contracted Radiology Services 3,000 X-rays @ \$20.00 ea. 60,00 Oncall Physician - Arizons OB/GYN 320 shifts @ \$200.00/12 hr shift 64,00 Computer Technology Services, includes data Appx. \$11,713/month 140,55 support. licensina Healthcare Technology Services, includes billing, eligibility, licensina Opthalmology Services - RetinaVue 40 readings @ \$104.35 ea. 4,17 Translation Services - UT Tennessee Language Center Appx. \$2,995/month 35,93 Sub-total Patient Care Dispensing Fees 27,00 Sub-total Patient Care 1,229,30 Other Expenses Other Expenses Appx. \$460/month 5,52 Appx. \$1,342/month 5,60 Appx. \$1,342/month 16,10 Answering Service \$500/month 6,00			250,000
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College at MWCHC Nashville site, and also provides prenatal, intrpartum and postpartum care at Nashville General Hospital. \$5,100/month 61,20 Laboratory Services 33,000 X-rays @ \$20.00 ea. 60,00 OnCall Physician - Arizons OB/GYN 320 shifts @ \$200.00/12 hr shift 64,00 Computer Technology Services, includes data support, licensing 4ppx. \$11,713/month 74,30 Healthcare Technology Services, includes billing, eligibility, licensing Appx. \$2,995/month 75,30 Sub-total Patient Care Dispensing Fees 27,00 Non-Patient Care Appx. \$460/month 75,52 Accounting Software and Support Appx. \$460/month 5,552 Advertising/Marketing Appx. \$1,342/month 16,10	-		51,000
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College OB/GYN Services - 0.3 FTE Meharry Med. College OB/GYN practice MD Services			16,100
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College OB/GYN Services - 0.3 FTE Meharry Med. College OB/GYN Services - 0.3 FTE Meharry Med. College at MWCHC Nashville site, and also provides prenatal, intrpartum and postpartum care at Nashville General Hospital. Family Practice MD			5,524
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College OB/OB/OF OB/OF	Other Expenses		-
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College OB/GYN Services - 0.3 FTE Meharry Med. College at MWCHC Nashville site, and also provides prenatal, intrpartum and postpartum care at Nashville General Hospital. Family Practice MD Laboratory Services 35,643 visits @ \$8.00 ea. 285,14 Contracted Radiology Services 3,000 X-rays @ \$20.00 ea. 60,00 OnCall Physician - Arizons OB/GYN Computer Technology Services, includes data support, licensing Healthcare Technology Services, includes billing, eleigibility, licensing Opthalmology Services - RetinaVue Opthalmology Services - UT Tennessee Language Center 340B Fees Dispensing Fees Dispensing Fees Sub-total Patient Care \$6,250/month Provides prenatal and intrapartum care at Nashville at MWCHC Nashville site, and also provides prenatal and intrapartum care at Nashville step, and also provides prenatal and intrapartum care at Nashville step, and also provides prenatal and intrapartum care at Nashville step, and also provides prenatal and intrapartum care at Nashville step, and also provides prenatal and intrapartum care at Nashville step, and also provides prenatal and intrapartum care at Nashville step, and also provides prenatal and intrapartum care at Nashville Sea. A 285,14 64,20 Appx. \$1,10 Appx. \$1,10 Appx. \$1,1713/month Appx. \$1,1713/month Appx. \$39,692/month 40 readings @ \$104.35 ea. 4,17 Appx. \$2,995/month 35,93 Appx. \$2,995/month 36,00 Appx. \$2,995/month 37,00 Appx. \$2,995/month 37,00 Appx. \$2,995/month 37,00 Appx. \$2,995/month Appx. \$2,995/month Appx. \$2,995/month			,,
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College OB/GYN Services - 0.3 FTE Meharry Med. College OB/GYN Services - 0.3 FTE Meharry Med. College at MWCHC Nashville site, and also provides prenatal, intrpartum and postpartum care at Nashville General Hospital. Family Practice MD Laboratory Services 35,643 visits @ \$8.00 ea. 285,14 Contracted Radiology Services 35,643 visits @ \$20.00 ea. 60,00 OnCall Physician - Arizons OB/GYN Computer Technology Services, includes data support, licensing Healthcare Technology Services, includes billing, Healthcare Technology Services, includes billing, Opthalmology Services - RetinaVue 40 readings @ \$104.35 ea. 4,17 Translation Services - UT Tennessee Language Center 340B Fees Dispensing Fees Dispensing Fees 1,229,30 Non-Patient Care			1,229,308
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College OB/GYN at MWCHC Nashville site, and also provides prenatal and intrapartum care at MWCHC Nashville site, and also provides prenatal, intrpartum and postpartum care at Nashville General Hospital. Family Practice MD Laboratory Services 35,643 visits @ \$8.00 ea. Contracted Radiology Services 3,000 X-rays @ \$20.00 ea. 60,00 OnCall Physician - Arizons OB/GYN Computer Technology Services, includes data support, licensing Healthcare Technology Services, includes billing, eligibility, licensing Opthalmology Services - RetinaVue Appx. \$39,692/month 476,30 Appx. \$39,692/month 50,93 Appx. \$2,995/month	Sub-total Non-nationt Care		-
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College OB/GYN at MWCHC Nashville site, and also provides prenatal and intrapartum care at MWCHC Nashville site, and also provides prenatal, intrpartum and postpartum care at Nashville General Hospital. Family Practice MD Laboratory Services 35,643 visits @ \$8.00 ea. Contracted Radiology Services 3,000 X-rays @ \$20.00 ea. 60,00 OnCall Physician - Arizons OB/GYN Computer Technology Services, includes data support, licensing Healthcare Technology Services, includes billing, eligibility, licensing Opthalmology Services - RetinaVue Appx. \$39,692/month 476,30 Appx. \$39,692/month 476,30 Appx. \$2,995/month 35,93 Center 340B Fees Dispensing Fees 1,229,30			-
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College OB/GYN OB/GYN Services - 0.3 FTE Meharry Med. College at MWCHC Nashville site, and also provides prenatal and intrapartum care at Mashville General Hospital. Family Practice MD Laboratory Services 35,643 visits @ \$8.00 ea. 285,14 Contracted Radiology Services 3,000 X-rays @ \$20.00 ea. 60,00 OnCall Physician - Arizons OB/GYN 320 shifts @ \$200.00/12 hr shift 64,00 Computer Technology Services, includes data support, licensing Healthcare Technology Services, includes billing, eligibility, licensing Opthalmology Services - RetinaVue Appx. \$39,692/month 476,30 Appx. \$39,692/month 476,30 Center Appx. \$2,995/month 35,93 Center 340B Fees Dispensing Fees	Non-Patient Care		
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College OB/GYN OB/GYN Services - 0.3 FTE Meharry Med. College OB/GYN Services - 0.3 FTE Meharry Med. College at MWCHC Nashville site, and also provides prenatal, intrpartum and postpartum care at Nashville General Hospital. Family Practice MD Laboratory Services 35,643 visits @ \$8.00 ea. Contracted Radiology Services 3,000 X-rays @ \$20.00 ea. OnCall Physician - Arizons OB/GYN 320 shifts @ \$200.00/12 hr shift 64,00 Computer Technology Services, includes data support, licensing Healthcare Technology Services, includes billing, eligibility, licensing Opthalmology Services - RetinaVue 40 readings @ \$104.35 ea. 4,17 Appx. \$2,995/month 35,93 Appx. \$2,995/month			1,229,308
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College OB/GYN at MWCHC Nashville site, and also provides prenatal and intrapartum care at MWCHC Nashville site, and also provides prenatal, intrpartum and postpartum care at Nashville General Hospital. Family Practice MD Laboratory Services 35,6250/month Provides prenatal and intrapartum care at Mashville General Hospital. Family Practice MD \$5,100/month \$5,100/month \$61,20 Laboratory Services 3,000 X-rays @ \$20.00 ea. OnCall Physician - Arizons OB/GYN Computer Technology Services, includes data support, licensing Healthcare Technology Services, includes billing, eligibility, licensing Opthalmology Services - RetinaVue Appx. \$39,692/month 40 readings @ \$104.35 ea. 4,17 Translation Services - UT Tennessee Language Appx. \$2,995/month 35,93		Dispensing Fees	27,000
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College OB/GYN at MWCHC Nashville site, and also provides prenatal and intrapartum care at Mwchc Nashville site, and also provides prenatal, intrpartum and postpartum care at Nashville General Hospital. Family Practice MD Laboratory Services 35,643 visits @ \$8.00 ea. 285,14 Contracted Radiology Services 3,000 X-rays @ \$20.00 ea. 60,00 OnCall Physician - Arizons OB/GYN 320 shifts @ \$200.00/12 hr shift 64,00 Computer Technology Services, includes data support, licensing Healthcare Technology Services, includes billing, eligibility, licensing	Translation Services - UT Tennessee Language	Appx. \$2,995/month	35,936
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College OB/GYN at MWCHC Nashville site, and also provides prenatal and intrapartum care at MWCHC Nashville site, and also provides prenatal, intrpartum and postpartum care at Nashville General Hospital. Family Practice MD Laboratory Services 35,643 visits @ \$8.00 ea. 285,14 Contracted Radiology Services 3,000 X-rays @ \$20.00 ea. 60,00 OnCall Physician - Arizons OB/GYN 320 shifts @ \$200.00/12 hr shift 64,00 Computer Technology Services, includes data support, licensing Healthcare Technology Services, includes billing, Appx. \$39,692/month 476,30		40 readings @ \$104.35 ea.	4,174
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College OB/GYN at MWCHC Nashville site, and also provides prenatal and intrapartum care at MWCHC Nashville site, and also provides prenatal, intrpartum and postpartum care at Nashville General Hospital. Family Practice MD \$5,100/month \$5,100/month \$5,100/month \$61,20 Contracted Radiology Services \$3,000 X-rays @ \$8.00 ea. OnCall Physician - Arizons OB/GYN Computer Technology Services, includes data support, licensing		Appx. \$39,692/month	476,300
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College OB/GYN at MWCHC Nashville site, and also provides prenatal and intrapartum care at MwcHC Nashville site, and also provides prenatal, intrpartum and postpartum care at Nashville General Hospital. Family Practice MD Laboratory Services 35,643 visits @ \$8.00 ea. 285,14 Contracted Radiology Services 3,000 X-rays @ \$20.00 ea. 60,00 OnCall Physician - Arizons OB/GYN 320 shifts @ \$200.00/12 hr shift	support, licensing	, .	
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College OB/GYN OB/GYN at MWCHC Nashville site, and also provides prenatal and intrapartum care at MWCHC Nashville site, and postpartum care at Nashville General Hospital. Family Practice MD Laboratory Services 35,643 visits @ \$8.00 ea. 285,14 Contracted Radiology Services 3,000 X-rays @ \$20.00 ea. 60,00	· · · · · · · · · · · · · · · · · · ·	- ' '	140,554
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College OB/GYN at MWCHC Nashville site, and also provides prenatal, intrapartum care at Nashville General Hospital. Family Practice MD Laboratory Services \$6,250/month Provides prenatal and intrapartum care at Nashville General Hospital. \$5,000 month for the contraction of the contracti			64,000
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College of MWCHC Nashville site, and also provides prenatal, intrpartum and postpartum care at Nashville General Hospital. Family Practice MD \$5,250/month Provides prenatal and intrapartum care at MWCHC Nashville site, and also provides prenatal, intrpartum and postpartum care at Nashville General Hospital.	,		
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College OB/GYN at MWCHC Nashville site, and also provides prenatal, intrpartum and postpartum care at Nashville	•		61,200
Contractual Patient Care OB/GYN Services - 0.3 FTE Meharry Med. College obligation of the college of the colle		General Hospital.	
Contractual Patient Care		at MWCHC Nashville site, and also provides	75,000
Total Supplies 561,53	Contractual		
	Total Supplies		561,530
	SUD-MH Educational Supplies		4,167
SUD-MH Supplies Sudoxone for 15 people, avg 1,500 per person 9,37 (total prorated for 5 months)	SOD-MIT Supplies		9,375