

## **Friends of Shelby Park and Bottoms**

### **2021 Budget**

|               |                       |                    |
|---------------|-----------------------|--------------------|
| <b>Income</b> |                       | <b>2021 Budget</b> |
|               | <b>Contributions</b>  | \$62,840           |
|               | <b>Other Income</b>   | \$38,500           |
|               | <b>Special Events</b> | \$137,250          |
|               | <b>Total Revenue</b>  | \$238,590          |

|                 |                                 |           |
|-----------------|---------------------------------|-----------|
| <b>Expenses</b> |                                 |           |
|                 | <b>Administrative</b>           | \$85,600  |
|                 | <b>Fundraising</b>              | \$4,700   |
|                 | <b>Special Events</b>           | \$82,374  |
|                 | <b>Programs</b>                 | \$47,916  |
|                 | <b>License plate restricted</b> | \$18,000  |
|                 | <b>Total Expenditures</b>       | \$238,590 |

|                   |     |
|-------------------|-----|
| <b>Net Income</b> | \$0 |
|-------------------|-----|