

Dolphin Aquatics
Budget Overview: Budget FY 2017
 July 2016 - June 2017

	Total
Revenue	
DIRECT PUBLIC SUPPORT	82275
SPECIAL EVENTS INCOME	56254
INDIRECT PUBLIC SUPPORT	8151
OTHER TYPES OF INCOME	321
Total Revenue	147000
Gross Profit	147000
Expenditures	
PROGRAM EXPENSES	84014
BUSINESS AND ADMIN EXPENSES	62986
Total Expenditures	147000
Net Operating Revenue	0
Net Revenue	0

Tuesday, Jul 19, 2016 11:44:34 AM PDT GMT-5 - Accrual Basis