

Dolphin Aquatics
Budget Overview: Budget FY 2017
July 2016 - June 2017

| | Total |
|------------------------------|---------------|
| Revenue | |
| DIRECT PUBLIC SUPPORT | 82275 |
| SPECIAL EVENTS INCOME | 56254 |
| INDIRECT PUBLIC SUPPORT | 8151 |
| OTHER TYPES OF INCOME | 321 |
| Total Revenue | 147000 |
| Gross Profit | 147000 |
| Expenditures | |
| PROGRAM EXPENSES | 84014 |
| BUSINESS AND ADMIN EXPENSES | 62986 |
| Total Expenditures | 147000 |
| Net Operating Revenue | 0 |
| Net Revenue | 0 |

Tuesday, Jul 19, 2016 11:44:34 AM PDT GMT-5 - Accrual Basis