

# STREET THEATRE COMPANY

## OPERATING BUDGET 2013

Income		2013 BUDGET
	Advertising	1,500.00
	Donations	8,000.00
	Fundraisers	6,000.00
	Other Performances	2,400.00
	Merch	1,200.00
	Workshops	400.00
	Sponsors	6,000.00
	<b>Subtotal</b>	<b>25,500.00</b>
<b>Grants</b>		
	Grants- General	32,500.00
	Grants- Secrets/bullying	6,000.00
	<b>Subtotal</b>	<b>38,500.00</b>
<b>Mainstage</b>		
	Concession/other	4,000.00
	Mainstage shows	65,200.00
	<b>Subtotal</b>	<b>69,200.00</b>
<b>Youth Programming</b>		
	Tickets	5,050.00
	Classes	35,000.00
	Ads for kids program	300.00
	Other (Art work, DVDs, posters)	150.00
	<b>Subtotal</b>	<b>40,500.00</b>
<b>Building/Space</b>		
	Events, Rental	2,500.00
	<b>Subtotal</b>	<b>2,500.00</b>
<b>Other</b>		
	Puppet Rental	6,000.00
	Sale of items	300.00
	<b>Subtotal</b>	<b>6,300.00</b>
<b>Total Income</b>		<b>182,500.00</b>
		<b>182,500.00</b>
Expense		
	Fundraising	3,000.00
	Payroll Taxes	1,660.00
	Merch	400.00
	Other Performances	1,300.00
	Marketing	3,000.00

	AD Salary	15,000.00
	Box Office Admin	1,500.00
	Space Rental	27,600.00
	Utilities	11,050.00
	Artist Fees-Workshops	200.00
	General Program	12,100.00
	<b>Subtotal</b>	<b>76,810.00</b>
<b>Mainstage</b>		
	Concessions	1,600.00
	Subs. Season pre-payments	1,500.00
	General mainstage expenses	1,600.00
	Production expenses	69,500.00
	<b>Subtotal</b>	<b>69,500.00</b>
<b>Youth</b>		
	Artists- Teaching	28,000.00
	Youth Programming Coordinator	2,500.00
	Production- Artists	3,000.00
	Production- Expenses	500.00
	Program Expenses	2,000.00
	<b>Subtotal</b>	<b>36,000.00</b>
<b>Building/Space</b>		
	Events, Rental	100.00
	<b>Subtotal</b>	<b>100.00</b>
<b>Total Expense</b>		<b>182,410.00</b>
<b>Net Income/(Loss)</b>		<b>90.00</b>